St. Paul's Anglican Church Lindsay, Ontario

ANNUAL VESTRY REPORT



March 3rd, 2019

"To Know Jesus and make Him known"

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ST. PAUL'S ANGLICAN CHURCH, LINDSAY

ANNUAL VESTRY REPORTS

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FINANCIAL STATEMENTS

Please see Financial Report Package

Dear Members and Friends of St. Paul's,

Welcome to our annual Vestry Meeting!

2018 was another exciting and busy year in our parish. In 2018 we added an Advent study in addition to the annual Lenten study. Fundraising events such as the Pancake Lunch and Supper, Fashion show, Spring Thaw, Mother's Day Concert, Strawberry Supper, Fall Fair, Mystery Dinner and Market Day not only keep us busy and earn money for our church ministries, but they are also opportunities to help connect us with the local community. All our events bring people into our church and helps newcomers get to know us.

This past year has also been a difficult one for many in the church. We have lost several friends and loved ones in the last half of the year. It is never easy to say goodbye to long-time and faithful members of the parish. We all shed a tear and grieve with the families.

For me personally, the sudden and unexpected loss of a dear friend and Rector's Warden, Sue Dalton, was very hard. Sue had such a positive outlook and vision for our parish. She was also the unofficial mom of the youth program. Her loss, along with the loss of so many special friends in our parish, will have a lasting impact on all of us. A special thank you to Don Chase who moved up into the Rector's Warden position replacing Sue, and to former Warden Diane Stecher who offered to return as Deputy Rector's Warden. Many thanks also to Ray Marshall and Jo-Anne Burridge who have also been so supportive in their roles as Wardens to the parish and me.

Declining numbers on Sundays due to illness, infirmity, death, and the aging of the congregation is a great concern. This is not a new concern, nor is it only our church that is experiencing the challenges.

So what do we do? Trends show a general decline across all denominations that began fifty years ago. To continue as we are will not change the situation. We can create more committees and discuss the problem till we are blue in the face, or we can do something about it. One way of addressing the problem is to be out more in the community making ourselves known in different ways, as well as promoting what we do and who we are.

Before Christmas we did a targeted mailing into the new condo building on Victoria Street. We sent packages that included a welcome letter, a church pamphlet, and the 2018 Christmas Grapevine Newsletter. Since then, we have had a few residents from the building join us at the Wednesday coffee time, and it is our hope we will see some of the new residents come worship with us.

What this experience has shown is that a direct approach to promotion in the city is needed that can strategically target new subdivisions, buildings, and streets. Ads in the newspaper simply do not produce the desired results.

How can we do this effectively, when should we do it, the costs involved, and who can help make it happen are still to be determined. I propose a special group of interested parishioners be formed to develop a strategy to better promote St. Paul's and invite people to our church. But whatever is decided needs to be put into action, not just talked about. This new group would work with me and the Wardens and could eventually become a subgroup of the Communication Committee.

The whole question about church decline and church growth needs to be understood in light of why we exist as a church. Churches in decline want more people to attend to help pay the bills and keep up with expenses. If that is the Raison D'Etre, the reason a church exists, then those churches will continue to decline. That is not the mission we are called to as Christians.

A church exists for one purpose only, that is to share the Good News of Jesus Christ and to continue the ministry given to us at the Great Commission (Matthew 28: 18-20). We are to draw people to the Light of Christ, and through the ministry of our church help bring change in our community, be a place of healing and inclusiveness, and be a voice for justice. Churches that understand who they are and what Christ calls them to be do not tend to lack numbers of people or funds for ministry.

Churches that grow also invest in ministry and leadership. They support staffing for growth by having clergy and lay staff cover areas such as senior's ministry, youth and family ministry, Christian Education and programing. By staffing effectively, age appropriate programs can be put in place and additional worship services and times can be tried.

I would love to add a family focussed service with traditional and contemporary music using the new liturgies approved by the diocese on a Sunday afternoon, perhaps followed by a light meal. I would like to offer family ministries that are outside a traditional Sunday morning setting that could work with the realities young families face in terms of their time commitments.

But I am only one person. Much of my time is spent supporting parishioners in need, and sadly, in doing funerals and the pastoral support before and after. I need an associate or an Assistant Curate who can help me put in place the strategies and needs for growth.

This may seem counter-intuitive in a time of budget crunches, but staffing for growth and ministry is what St. Paul needs as we face a growing population in the North-West quadrant of the city and a growing cultural diversity in the city. The churches that have the appropriate staff can provide the education, pastoral, and worship needs a growing church needs.

I believe this is the central problem to be addressed as we move forward into the future. This is a need we can present to the Bishop and diocese and find out how they can help and support new ministry staff. It is my hope that the Advisory Board and Wardens will take a serious look at the need for staff in 2019, with the hope to hire someone in 2020.

Another need that we need to take seriously is the use of our building and accessibility. Back in the summer I had a couple of meetings with an ad hoc group of parishioners to begin the discussion. We also met with a local builder, Mark Wilson, and two architects that work with Mark. In September, after two months of notice, I held a town hall meeting to talk about what works well and doesn't work well in our building. More and better use of our space was discussed. The big need was accessibility to all levels of our building.

I had hoped to have a large turnout to the town hall meeting, but was disappointed by the low attendance. Having built a church in Barrie, I know the amount of time and energy needed to enter into any construction program. I told the Advisory Board that I needed to bring the question about improving accessibility and building use to vestry. If vestry votes today to continue the process and work towards a renovation, then I will, with the wardens, invite members of the parish to form a building committee and seek a chairperson to coordinate the new committee. If vestry votes against making the building more accessible and usable, then it will not proceed.

I believe this is a pivotal year for our parish. We face many challenges, but I also want to remind everyone that God is faithful and God loves this church. The Bible tells us that God promises to help and empower all who call upon the Name of Jesus with hearts of faith and love. We are God's people who are called to mission and ministry. God will provide us with the ways and means to do the work of Jesus in the community. We do not exist for ourselves, but to be Christ's presence in Lindsay. That is our purpose and needs to be our focus. I truly believe God will bless our efforts, and our church will grow in ways we can't even imagine.

A special thank you to, Betty Tyndall for her 21 years as the Grapevine editor and everyone who gives of their time and financially supports our parish. Without your hard work and contributions we could not continue to offer the worship and ministries we provide. May God continue to bless us as we strive to do God's will in our community, and may we seek new ways to reach out in the name of Jesus Christ, guided by the Holy Spirit.

Warren t

Bishop's Pastoral Letter to Vestries, 2019

to be read or circulated on the Sunday of the parish's annual vestry meeting

To our Clergy, Churchwardens and Parishioners

Beloved in Christ, peace and grace be with you.



This will be the first time, in almost 30 years, that I am not chairing a vestry meeting. I am one of those people who actually enjoys vestry; poring over audited financial statements, ministry reports, marking important milestones in the parish, celebrating the incredible contributions of our lay leaders (without whom very little would happen). Deeper than that, a good meeting names the anxiety we have in trying to balance the needs of the parish while trusting deeply in the hope that God will guide, provide and inspire us to deepen our faith, try new ideas and be creative in our endeavour to serve the mission of God. The vestry meeting is one moment in the year when a parish has the opportunity to look back and then to look forward. I am joined by the Area Bishops in assuring you of our prayers as you gather for your annual meeting. We also extend our deepest gratitude for all who have served so faithfully as wardens, committee members, teachers, greeters and leaders who make known the love of Christ through their offering of time, talent and treasure. If you are taking on a new role this year, a particular word of encouragement to you.

Over the last several years it has been our practice to invite each parish to consider a vestry motion that addresses issues of poverty and social action. In view of the drastically rising economic inequity in our province, this year's vestry motion asks your parish to consider *Standing in Solidarity*, by making a commitment to protect all who are living in poverty, through direct local and parish outreach and through meaningful advocacy.

On January 13th, 2019 I was formally seated as the 12th Bishop of Toronto. The journey to that moment has been heart-warming, moving and humbling. I am heartened by your words of encouragement, humbled by your support, and moved by your desire to row and to pedal! I will be forever indebted to Archbishop Colin for his encouragement and support. I am invigorated by the passion and faithfulness of our Area Bishops Peter, Riscylla, Kevin and Jenny as we step in together to write a new chapter as the College of Bishops. I am impressed beyond words by the dedication of our staff in the Diocesan office, and by the creative ways that ministry is happening every day in our parishes and centers of ministry around the Diocese.

I am thrilled to be on the road Sunday by Sunday visiting parishes, celebrating worship and getting to know you. I am finding my bearings with each of the committees, councils and task forces of the Diocese. I will be spending time with the clergy in each Deanery to glean the wisdom of those who lead in each community. In the first week of May I would like to meet with the laity of the Diocese through 5 scheduled Town Hall meetings (details will be posted on the Diocesan website). Each gathering gives us time to listen to each other, articulate our hopes for ministry, and catch a glimpse of what might be. I hope that you will join me.

May God bless you as you meet for Vestry.

Yours in Christ.

The Rt. Rev. Andrew J. Asbil

Bishop of Toronto

The Right Reverend Riscylla Shaw

Area Bishop of Trent-Durham Bishop Suffragan of Toronto



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Bishop Riscylla's Letter to Vestry 2019

February 1 ~ St Brigid, Abbess of Kildare, 523 AD

Dear Friends in Christ ~ grace to you and peace this day in the name of Jesus.

As I write this, please be assured of my prayers and best wishes as you gather for your annual Vestry meetings, and especially I wish to thank all of you for your vision and work in fulfilling the mission of Christ in your life together, in your communities and in your neighbourhoods.

In the coming months I will be visiting each deanery for a 'town hall' to meet and to share with you ideas and concerns for our ministry together. In particular, for this next year I ask you to consider these three calls to action:

Reconciliation Recovery & Mental Health Radical Inclusion

What do they mean to you? one <u>or</u> all of them... what are you doing in your church community to address them? what *can* you do, if you make them a priority? how can we mutually aid one another in finding ways to talk, meet, walk-with, work towards healing together?

I encourage you to write to me about it, speak with me, engage yourself and others in these deep conversations. Go faithfully and safely to these vulnerable places, to spark new relationship, new understanding, new learning about who we are as the body of Christ together in this place, in this time.

May God bless you richly in 2019 and equip you in the work to which God has called you. Yours faithfully,

Riscylla Shaw

Area Bishop of Trent-Durham

+ Riscylla Than

Bishop Suffragan, Diocese of Toronto

MISSION: To worship God and proclaim Jesus Christ in the power of the Holy Spirit and to embody—in word and action—God's reconciling love, justice, compassion and liberation—through which knowledge of God's reign is extended.

St. Paul's Anglican Church, Lindsay Annual Vestry Meeting Minutes February 25, 2018

The Annual Vestry Meeting was called to order at 11:30am, with 48 members present. Rev. Warren Leibovitch opened the meeting with prayer. Diane Stecher was appointed Vestry Clerk, co-lead by Jo-Anne Burridge.

Welcome to the Vestry Meeting by Rev. Warren:

Rev. Warren thanked the Happy Cooks for the delicious stew. Then he stated that this is his tenth vestry meeting, and in that time the church has had many successes and a few challenges. The NCD Questionnaire results showed a strong, well-balanced congregation, strong leadership, and an Anglicanism that shines through. A follow up NCD Questionnaire will take place in May 2018.

Rev. Warren's goal is to invite a few members of the congregation to discuss goals and form a committee to look at such items as an elevator lift.

Rev. Warren thanked all of the church people for their support of his ministry here. He thanked Marg Brohm for over sixteen years as envelope secretary, chancel guild, nursery, etc. He thanked the church wardens, especially Diane Stecher who was stepping down after her four year term. He welcomed Marlene Wood as the new envelope secretary, Don Chase as the new Deputy Rector's Warden, and Sue Dalton the Rector's Warden.

Minutes of the 2017 Vestry Report:

Motion: Moved by Paul Carpentier and seconded by Paul Davies that the minutes of the 2017 Vestry Meeting be accepted as written. **Carried.** No one opposed.

Committee Reports:

Members were given some time to look over the reports. Paul Carpentier asked about having open discussions prior to renovations, and Rev. Warren assured everyone that town hall meetings would occur. Also, a question about the average attendance in the Sunday school was raised. Most Sundays 2 – 3 children attend.

Motion: Moved by Bob Coleman, and seconded by Jo-Anne Morgan that the Committee Reports be accepted as read. **Carried.** No one opposed.

Financial Report 2017:

Tom Ross, the former treasurer, presented the Financial Report. Tom has agreed to be back as the interim treasurer, as the bookkeeper has moved. April Russell of A & R Bookkeeping is now looking after our books. Tom thanked Bobbi Hradis, Ed Frederick, Marg Brohm, Marlene Wood, Linda Todd, and Chris Buitenwerf.

Motion: Moved by Tom Ross and seconded by Barb Truax that the audited 2017 Financial Reports be accepted as written. **Carried.**

Tom Ross presented the Financial Report. He referred to the auditor's report, a summary page, and that the bottom line showed a \$92 deficit which was not bad considering the \$345,000 budget.

- Total offerings were up 4.4% over last year. Need to plan for inflation.
- Endowment interest averaged out to \$16,500. Eighth year of a bull market.
- Property income is now divided up to show net income for each house. \$10,000 was saved using the #40 Glenelg empty lot for snow removal.
- Fundraising showed a positive result from the Fair and its new venue. Gift card income was negatively
 affected by \$4500 in processing fees for payments with credit cards, but we are implementing a better
 system to reduce these fees for next year. The Spring and Christmas Concerts were new this year, and
 went well.

A discussion about the report showing coffee donations, separately from buying kitchen supplies occurred. Gina Coleman stated that we're still getting a great deal on Fair Trade coffee. Also, the designated renovation money was a bit higher than the actual costs.

Paul Carpentier thanked Tom Ross for working so hard to present a more transparent report. Tom Ross thanked the Financial Committee, and Advisory Board for all of their work. Rev. Warren also thanked the Financial Committee made up of Larry Todd, Barb Truax, Ray Marshall, Paul Carpentier, Tom Ross, and himself.

Motion: Moved by Tom Ross, and seconded by Paul Carpentier that the Financial Report of 2017 be accepted as presented. **Carried.** No one opposed.

Presentation of 2018 Budget

Tom Ross stated that the budget has a 2.9% increase overall, which is a bit more than inflation. Investment and rentals are expected to be the same as in 2017. The Fashion Show is new. Overall, Tom says it is basically a balanced budget.

- Gift Card Income should be much better because we will save 62% per year by processing credit cards
 with the new "square" system. New cost is 10 cents per transaction, and can use both debit and credit
 cards.
- Christmas Tour income should also be better because we are going to run it mostly ourselves this year. Barb Truax and the Historical Society do this event.
- Bookkeeper costs will continue as we are changing over our systems.
- Bell Canada costs were too high, but we've switched to Nexicom at a substantial net savings estimated at \$2000 per year, along with unlimited long distance.
- Facilities should cost similar to 2017.

Motion: Moved by Tom Ross to accept the 2018 Budget as presented. Carried. No one opposed.

Nominating Committee Report

The Nominating Committee Report was presented by Ray Marshall. Don Chase will be the new Deputy Rector's Warden. John Gundy will be the Kitchen Operations Convenor. The position of Archives is unfilled. Ray thanked everyone who chaired or worked on a committee. He also thanked Gerald Armstrong for assisting, and Betty Tyndall for greeting newcomers.

Motion: Moved by Ray Marshall, and seconded by Paul Davies that the Nominating Committee Report be accepted. **Carried.**

Other Business:

Diocesan Affordable Housing Vestry Motion:

Reverend Warren presented the Diocese's Affordable Housing Vestry Motion 2018 that we urge the provincial government to build and sustain affordable housing.

Motion: Moved by Gail Payne and seconded by Paul Carpentier that the Affordable Housing motion be accepted. **Carried.** No one opposed.

Shirley Hanes suggested that a sign be put on the ramp door into the church hall, to welcome disabled person, to events when the main entrance for ticket collecting has been moved to the front church doors. That way, people using walkers or wheelchairs will know to use the ramp entrance, and not have to get over to the main front doors.

Motion: Moved by Bob Coleman that the Vestry be adjourned. Carried.

Diane Stecher Vestry Clerk

NOMINATING COMMITTEE REPORT TO VESTRY-2019

ELECTED POSITIONS

POSITION

PEOPLE'S WARDEN
DEPUTY PEOPLE'S WARDEN
SYNOD DELEGATE # 1
SYNOD DELEGATE # 2
MEMBER AT LARGE
AUDITOR

NOMINEE

RAY MARSHALL JOANNE BURRIDGE ROBERT COLEMAN BARB TRUAX GERALD ARMSTRONG CHRIS BUITENWERF

APPOINTED POSITIONS

POSITION

RECTOR'S WARDEN
DEPUTY RECTOR'S WARDEN
BOOK KEEPER
FINANCE COMMITTEE Chair
TREASURER
ADVISORY BOARD CHAIR
ADVISORY BOARD SECRETARY
SHOPPING CARD CO-ORDINATOR
PROPERTY MANAGER
SIGNING AUTHORITIES
OUTREACH COMMITTEE

COMMUNICATIONS COMMITTEE
GRAPEVINE EDITOR
PUBLICITY/ADVERTISING
ST. PAUL'S WEB SITE CO-ORDINATOR
EVENTS COORDINATION

Spring Concert
Fair Booth
Market Day
Mystery Dinner

Pancake Supper & Christmas Day Dinner

Spring Thaw Strawberry Supper Fashion Show

CHOIR

CHANCEL GUILD
CHILDREN'S MINISTRIES
SIDESPERSONS CHAIRPERSON
NEWCOMERS/WELCOMER Committee

PASTORAL CARE MEMBER AT LARGE SYNOD DELEGATE A

SYNOD DELEGATE ALTERNATE ENVELOPE SECRETARY NURSERY CO-ORDINATOR

LONG TERM CARE SERVICES/LUNCHEONS

VERGER ARCHIVES

LIBRARY COMMITTEE

FUNERAL RECEPTION CO-ORDINATOR

VESTRY CLERK

KITCHEN OPERATIONS CONVENER

APPOINTEE

DON CHASE DIANE STECHER APRIL RUSSELL LARRY TODD TOM ROSS

GERALD ARMSTRONG
JOANNE BURRIDGE

LINDA TODD DON BROHM

4 WARDENS, TREASURER AND Barb Truax

GAIL PAYNE Advisory Board Rep.

BARB TRUAX

BETTY TYNDALL/COMMUNICATIONS COMMITTEE

SHIRLEY WILLIAMS MARY SULLIVAN

Ray Marshall Ray Marshall

Joanne Burridge/Shirley Williams

Barb Truax

Rev. Warren/John Gundy Barb Truax/Linda Todd JoAnne Burridge/Ray Marshall Donna Williams/ Pam Todhunter

DAVE GOLDING MARILYN EADE SHIRLEY WILLIAMS JIM BUCHANNAN

BETTY TYNDALL/RAY MARSHALL

CORA RICHARDS

BARBARA BROWN, RON MORGAN, BARB TRUAX

MARLENE WOOD MARLENE WOOD MARG BROHM SHIRLEY WILLIAMS

AL EADE

IAN MCKECHNIE

GINA COLEMAN / PHYLLIS CARPENTIER

SHIRLEY WILLIAMS DIANE STECHER JOHN GUNDY

NOMINATING COMMITTEE for 2019 Vestry

PREPARED BY THE NOMINATING COMMITTEE: RAY MARSHALL, DON CHASE, JOANNE BURRIDGE AND DIANE STECHER Last Updated: February, 20th, 2019

St. Paul's Parish Register 2018

Baptisms

Issac Bowin Ruby Joan James Howard Celebration
of the
Sacrament of Baptism



Weddings

Devon Rose Physick and Bradley Charles Baker
Joanna Sharon Burt and Sungheon Kim
Imekda Bartolome and Brian Edward Dudley
Hannah Clare Millington and Clint Michael William Harford

Burials

Alice May Parkin
Thomas Dunlop Mathias
Charles LeBaron "Barry" Miles
Lionel Frank Burton
Graham Stewart Copp
Peter Michael Hall
Caroll Lorraine Hafeli
Verna Ilene Graham
Walter Archie "Gordon" Smith
James Graystone
William Rodger Marsh
Ann "Elizabeth" Ainsworth
Randal "Brant" Magee
John Arnold Woodside
Janet Elizabeth Dean

Susan Louise Dalton
Debbie Moors
Sandra Wynne Bell
George Maberly Trent
William Thomas Dyson
Inez Hazel Angiers
Jane Elizabeth Pollock
Brenda Ann Bullied
Myrl Melville Smith
Joanne Marilyn Morgan
Norman Edward Davies
Bonnie Marie Vanderleeuw (Physick)
David Gordon Brasier
Leona Marie Wolfreys
Lois Elaine Hunter

WARDEN'S REPORT TO VESTRY

Another busy year for the St. Paul's Parish which has seen many highs and lows as we have said Good bye to many friends that have passed in the last 12 months. I know we all miss the ones we have lost.

I want to keep this very short, and wish to thank Reverend Warren, Valerie, Gordon, April, Pam, Dan and Don Brohm, who have been very committed to their positions and daily work.

Also to the volunteers to the Chancel Guild who attend to many duties' week in and week out. The other Wardens will continue our appreciation in their reports to you. Our biggest commitment that I see in the next year, and we have heard it before, is recruitment for more people at our services and assisting when available for special projects and events throughout the year.

Also, along with that is, to review a couple of items that affect our annual budget, which is now in progress along with the Finance Committee.

Thank you for being a very large part of St. Paul's

Sincerely Ray Marshall People's Warden

On behalf of all Wardens we would like to thank Jim Buchanan and Ron Morgan for a great job on side teams, counters and greeters. This also includes special services such as Christmas Eve and three Long Term Care services. This is not an easy task as some Sundays there is sickness etc. and they always smile and ask others to fill in. Thanks also to those who volunteer to help make their job easy.

Jo-Anne Burridge/ Deputy People's Warden

I would like to take this opportunity to thank Warren for asking me to consider the position of Deputy Rectors warden. It has been an eventful year learning about the behind the scenes "operations at St Paul's and the many things that are accomplished by our dedicated staff and countless volunteers..

A special thankyou to my fellow wardens Ray, Joanne and Diane for showing me how to handle the offertory paperwork and other warden duties. And a special thankyou to our property manager Don Brohm for explaining what all the keys are for and how to avoid tripping the security system.

The sudden passing of Sue Dalton left a huge void in all our lives and was not the way I would have chosen to become Rectors Warden. May we always remember her and her countless contributions to the parish of St Paul's.

As I continue to serve as a member of the choir I would also like to thank Gord for his work with me and my fellow choir members as we share our God given musical talents in our ministry thru music.

Don Chase Rector's Warden

SUNDAY SCHOOL REPORT

It is held every Sunday from September to June during the 10 am service. Nursery is available all year Marg Brohm and I read and discuss Bible stories, pray, sing songs and do crafts. All children are welcome for this special time at Church. We look forward to seeing you.

Submitted by Shirley Williams.

YOUTH GROUP

2018 was a year of transitions for our youth group with some of our older youth beginning to attend with a little less frequency due to greater academic demands and part-time jobs. We are still averaging attendance on a weekly basis between 7 and 14 youth with a couple new faces joining to replace some of our previous regulars. The Youth Alpha program was very well received by the group and generated plenty of interesting discussions and opportunities for the youth to reflect and grow in their faith. We have continued incorporating some live worship into our evenings almost every week, focusing on newer music that connects with our youth. This has been a welcome addition and has seen full group participation as they gain comfort with the songs and the format. Into the new year we will be moving into some modular and singular lessons focusing on everyday life connections that should provide a better platform to connect than our lengthy multi-week sessions, particularly for those who cannot be there every week. We will also be looking for opportunities in the spring to do some community outreach and increase visibility for our youth program and for St. Paul's, with a particular focus on pre-high school aged youth. We will also be looking at an early summer trip this year, which could be a return to wonder jam or possibly a canoe/camping retreat depending on interest.

The Friday night outreach and games night was well attended all the way through the year, continuing to draw new people from the community to the church. Our evenings of late have shifted away from the original games formats and have become more of a college and careers aged social group, playing video games, board games, and pool, as well as creating a sense of community. For many of them it is their major social outing for the week. Recently, numbers have dipped possibly due to weather and we are discussing an alternate format in the short term to accommodate the smaller numbers. Attendance has ranged from around 6 per week to as high as 18 people on some nights.

I am excited about this coming year and am expecting good things. Thank you to all the of volunteers who have come out each week to support our youth and assist with the meals.

Submitted by Dan Farmer

KING ALBERT PUBLIC SCHOOL PROGRAM

This program has been running at Christmas and Easter for the past twenty years. Children from King Albert School come to St. Paul's on their lunch break for stories, songs and crafts about the true meaning of Christmas and Easter. We provide apple juice, carrot and celery sticks, and homemade cookies generously donated by members of St. Paul's. In 2018 a total of 59 children attended the program at Easter and 59 at Christmas.

The Junior program (Grades 4-6) is led by Pastor Mike Kleinhuis of the Centre Community Church. Our volunteers for this program are now a mix of parishioners from St. Paul's and the Centre Community Church.

Hopefully this partnership and this program will continue for many years to come!

Submitted by Janice Ross

ST. FRANCIS BIBLE STUDY

The St. Francis of Assisi Study Group meets in the church library from 1:30 to 3:30pm on the first and third Monday of most months (July and August being the exception).

This group was formed in 1968 and there are a few "charter members" who continue to attend!! Over these many years we have studied a variety of themes, including old and new testaments, prayer and more. At present Betty Hooper is leading a very inspiring study using a book and video by Jim Cymbala," When God's Spirit Moves".

Please consider joining our friendly group of women.

For information – contact Betty Drummond – 705 324 4193 or Beverly Baxter – 705 324 6422 or speak to Rev. Warren ----OR ----JUST SHOW UP FOR TREATS.

Respectfully submitted, Beverly Baxter

CHANCEL GUILD REPORT

Chancel Guild members equals 7 We have one new member (Marilyn Walsh) this year. We have a need for at least one more member. Thank you for a job well done by all members

A big thank you to the Ordinary Joes who have been an immense help as always.

The Guild, have participated in 13 funerals, 2 weddings and 2 baptisms plus 3 Long Term Care services. This is over and above the regular services and the special services at Christmas, Easter and Thanksgiving.

Submitted by Marilyn Eade

SIDE TEAMS, COUNTERS AND GREETERS.

Many thanks to everyone who assisted us last year with this important work for the church. We require six people every morning service and are fortunate to have approximately 60 people who regularly are scheduled or fill-in as needed. We also work at special services like Christmas Eve, and the three long-term Care/wheelchair services.

The schedule for the year is posted at the back of the church over the desk with the sound system. This process is the same as the one we implemented last year. There is a captain for each month who liaises with the warden on duty. We have both men and women as sides persons and greeters as well as counters. We welcome any new people to be part of our team.

Submitted by: Jim Buchanan

CHOIR/MUSIC REPORT

The year began with the choir performing an anthem in Hawaiian, "Ke Aloha A Ke Akua (The Queen's Prayer). The visiting pastor on January 28th, Father Dan, was touched by this music of his homeland.

We proceeded to learn the anthem, "Yi Hiu l'Ratzon" (May the Words of My Mouth) composed in Hebrew and English, which was performed on Palm Sunday.

Another ambitious work, "The Hands That First Held Mary's Child" was performed by David, Don, Paul and Goldwyn on March 11th.

Good Friday was observed at St Paul's with a moving service in which music and word were closely united. Two movements of the Pergolesi "Stabat Mater" were sung by Joanna Dindisi Kwe Simmons and Roz McArthur.

On Easter Sunday, Joanna returned to sing, "I Know That My Redeemer Liveth" from Handel's "Messiah". During Communion she sang the "Jesu Joy of Man's Desiring" of Bach. The Choir rendered "God So Loved the World" of Stainer as the anthem.

On Mother's Day the second annual Mother's Cay Concert was held. Performers included Sophia, Natasha, and Joey Mackey; Shirley Hanes, Arlene McLean, Sofi Wassef and Gordon Brown; and Joanna Dindisi Kwe Simmons, and her mother, Brenda.

Paul and Cheryl Kemp presented many lovely jazz classics of years gone by.

Joanna sang the premiere performance of Gordon Brown's "One Day Beyond Tomorrow", a song composed in memory of members of the Humbolt Broncos Hockey Team. This piece was later coached and rehearsed in Austria in August, with soprano, cello, and piano.

Remembrance Day Sunday, with a service to mark the 100th Anniversary of the Armistice to end WW1, was another memorable musical occasion at St Paul's. The hymns, "I Vow to Thee My Country", and "Mine Eyes Have Seen the Glory of the Coming of the Lord" added significance to the day. The evening service, 'We Will Remember Them'—presented by Ian McKechnie and Lindsay historical Society—will go down as a memorable event in the annals of the church's history. Sophia, Natasha and Joey Mackey, together with tenor Joshua Boutilier of Toronto, sang Gordon's setting of "The Lord's Prayer" (the women singing in English, and the men singing in German). The same four vocalists were joined by Betty Drummond, Barb Appleton, and Henry Paterson and Paul Babiak of Toronto, for an octet rendition of "God Shall Wipe Away All Tears from Their Eyes". Harry Rollo's trumpet fanfares and descants added to the reverent ceremoniousness of service.

For the beautiful Christmas Service of Lessons and Carols the choir again sang an offering of Sarum Chant. We were joined by sopranos Flora Gray and Makayla Craig. The solo, "Our Lady Sat Within Her Bower" was sung by Carolyn Koty.

On Christmas Eve we were joined by the Mackey singers, and by Roz McArthur, Sabrina Keyes, and Kristen English. The "Candle Light Carol" of John Rutter was performed in memory of the late Helen Roberts (as she once brought us the sheet music), as well as his "Star Carol", as sung by the Mackey children. Kristen gave a farewell rendition of "O Holy Night", before departing a few days later, on her sojourn to Australia.

During 2018, the membership of the choir included Betty Drummond, Ursula Ruhbach, Barbara Appelton, Shirley Hanes, Carol Hughes, Sofi Wassef, Arlene McLean, Bobby and Goldwyn Chandra, Don Chase, David Golding, Cleve Sheffield, and Paul Carpentier. We were pleased to welcome new members, Beatrice Boutilier of Ottawa, and Fred Welling. We were grateful for the occasional help of Flora Gray.

To all the dedicated and talented choristers, we owe a tremendous "Thank You".

A thank you is also extended to those singers who came out to sing in the Friday morning Vocal Class. With membership in the New Year rising to 6 participants, a good time is always enjoyed by all!

Submitted by Gordon Brown, Organist and Choir Director

LECTORS REPORT

Our Lectors, under the direction of Rev. Warren, very capably read the scripture lessons at the 10am church service.

Our current members are:

Gina Coleman, Dawn Evans, Liz. Gundy, Lorna Green, Zinda Harper, Suzanne McAllister, Tom Ross, Ursula Ruhbach, Judy Sedgley, Barb. Truax, Jane Whitfield and Beverly Baxter. We mourn the loss of Joanne Morgan.

On behalf of myself and the people of our Parish, I wish to thank these men and women for their faithful dedication during this past year.

Please speak to Warren or myself if you feel called to be part of this important ministry.

Respectfully Submitted --- Beverly Baxter

LAYREADERS and ANOINTERS REPORT

Layreaders work under the direction of Rev. Warren providing assistance at the 8:30 a.m. and 10:00 a.m. worship services. Layreaders read lessons and/or the Holy Gospel, lead prayers, and assist with the administration of the Chalice, or Bread, as indicated by the priest.

Current Layreaders include Don Brohm, Ethel Morris, Gail Payne, Kathy LeGresley, and Ben Lucas. In 2018 we welcomed Ursula Ruhbach, Paul Carpentier and David Golding.

Anointers provide prayer and anointing assistance during worship services on the third Sunday of each month. They also provide these ministries, with Rev. Warren's direction/guidance, during hospital/home visits.

Current licensed Anointers include Cora Richards and Gail Payne

Respectfully Submitted by Don Brohm

ADVISORY BOARD REPORT

The Advisory Board is made up of the Incumbent, Wardens, and elected and appointed members of the congregation. The Board meets on the third Wednesday of each month, except for July and August. Occasionally, the meetings are moved to a Thursday night to accommodate our Financial Committee Chair's schedule.

The Advisory Board receives reports at each meeting from the Incumbent and Wardens, financial updates, and parish committee reports. Upcoming events, issues and needs are also part of the monthly discussions.

In 2019, The Advisory Board will be looking at ways to be more proactive in its work and support of parish initiatives and needs and the work of the Wardens and Incumbent.

It is also my hope that members of the parish that have never been on the Board would consider becoming members of the Advisory Board. I would also welcome some representation of newer members.

New insights, experiences and approaches would be a boost to the efforts of the Board. This would also help bring energy and outlooks that would have a positive impact the life of the parish.

Many thanks to all the Board members who give of their time, and to Jo-Anne Burridge our Advisory Board secretary.

Rev. Warren Leibovitch, Chair

LAY PASTORAL VISITORS REPORT

In spite of a very challenging year, the lay pastoral visitors have been faithfully providing worship services at six residences, and visiting on a regular basis patient at the hospital.

We suffered the loss of both Sandra Bell and Joanne Morgan, and we also miss Cora Richards who has been unable to be at the nursing homes.

We welcome Ursula Ruhbach to our group. If any others would like to help with this important work, please contact the church office or the Rev. Warren Leibovitch.

Submitted by Betty Drummond

RECEPTION REPORT

Three times a year we provide lunch for the Long Term Care Services which is held at Easter Thanksgiving and Christmas. Everyone who comes really enjoy this event. We also prepare foods for other events and funerals.

I wish to thank everyone who helps prepare and serve for these events. If you are interested in helping please contact the office.

Submitted by Shirley Williams

OUTREACH COMMITTEE REPORT

This report summarizes committee activities and programs in 2018.

Outreach and Designated Givings were allocated as below.

Quarterly Allotments

Local: Hospice Kawartha Lakes, Community Care, Daily Bread Devotional Booklets, Fourcast National: Yukon Diocese, Kairos, Mission to Seafarers, LOFT

International: Christian Blind Mission (South Sudanese famine), FINCA, Christian Blind Mission, Primate's World Relief and Development Fund

Designated Givings:

local Alzheimer's Society, Giving with Grace for Indigenous Healing Fund, Council of the North, Centre Community Church, Boys and Girls Club Summer Camp, Foster Children, Jamaican Self Help, local Habitat for Humanity, Youth Group, Faithworks, Foster Children, Doctors Without Borders

Special Services

In June we hosted a speaker from the PWRDF. He spoke on the campaign which focused on a program in developing countries called Maternal Child and Newborn Health or All Mothers and Children Count. He followed up with an audio-visual presentation during coffee hour.

Foster Children

We reluctantly gave up support of a girl in Guatemala through SOS Children's Villages because in nearly a year of trying, we were unable to make contact with her. Instead we have begun to support a young girl, Joana, in Haiti. We now then support 3 children in Central America through SOS Children's Villages and 3 children (1 in Guatemala and 2 in Haiti) through The Arms of Jesus. The latter have had to increase our financial support from \$35 to \$40/month per child.

New Program

In April we began a new program in collaboration with Cambridge Street United Church and our Happy Cooks. On Fridays during the school year the Happy Cooks make grilled cheese sandwiches for the students of Queen Victoria Public School. These are then delivered hot to the school by parishioners. It is hoped that better nutrition for the children will result in improved

attendance, EQAO scores and behaviour. Many thanks to the Happy Cooks and those who deliver the sandwiches.

Other

We also provided financial support Pastor Kleinhuis' program to provide snacks for a short summer school program at King Albert School and to the Lindsay Ministerial for the ecumenical service at the LEX in Sept.

Respectfully submitted, Gail Payne Chair of Outreach Committee

E.T.A. REPORT

E.T.A (encouraging traveling alone) started six years ago to provide fellowship and support, initially to parishioners recently bereaved, but it soon evolved. Any event is open to all. However, couples or friends who attend, are encouraged to mix with others so that nobody will feel alone.

Month	Activity	#			
	Church Lunch & speaker, Rev Mary Margaret Boone from Janetville				
March	United Church showed slides on her trip to Israel	25			
April	Lunch at Misto Restaurant	10			
August	Rainy backyard BBQ held inside Shirley Hane's home	19			
October	Car Pool to Peterborough to shop @ Tailize & eat @ Red Lobster	8			
December	Dinner at Smitty's followed by Blue Christmas Service at church	6			

This fellowship group has had numerous, varied activities over the last six years. The purpose is simply to provide those who live alone, or those who are alone for activities, an opportunity to connect with others. As you can see on the following 2018 list, attendance varies and that is okay—everyone has different time commitments and interests. We have 35 parishioners on our list and most have attended one activity-- and some all. But if only two attend it is still a success.

Thank-you to everyone who supports this group with ideas, compliments, and planning. A group is the sum of its members and even some who have been too busy or ill to attend contribute to its success. We feel your prayers and feel connected to you when we see you and converse at church or contact one another.

Submitted by Donna Gushue, facilitator

BOOK CLUB REPORT

St. Paul's Book Club meets the first Tuesday of the month for nine months of the year from September to November and then from January to June. Meetings are held at members' homes where we enjoy a pot luck dinner followed by book discussion. We all enjoy the conviviality of these evenings and it is always stimulating to share our likes, dislikes, and insights into the books we have read.

Our parish book club is now in its eighth year. We have enjoyed many books during that time. And we have grown! At one point, last year, our membership stood at 20. It was becoming a little unwieldy with those numbers to continue our format i.e. a pot luck dinner at members' homes with discussion following the meal. After much discussion, the general consensus was to keep the present format as we all enjoy the opportunity to share books and a meal together. Presently our membership stands at sixteen which is more manageable.

Our numbers have decreased due to some members moving out of the area but we also were saddened to lose one member, Lois Hunter, to our club and our parish. Rest in peace, Lois. Your presence is missed.

This year we plan to have a play reading in June again. Since we usually do our planning for next year's meetings in June, we have moved that to our May meeting. Last year trying to combine both at one meeting resulted in a very late evening. So, in May, we will bring a suggestion for a book for next year's programme: one that we have read and can recommend. All members will vote on the choices and the top 8 will be selected. We also set the meeting places at that time.

Participation in our book club opens our parish world in a unique way. We can come to know fellow parishioners in a way unlike any other. It is an opportunity to share food, fellowship, knowledge, and fun.

Respectfully submitted by Lorna Green

ORDINARY JOE'S AND JANE'S REPORT

This Group is made up of people who volunteer their time and talent to work on the fabric of our church. We can be engaged in setting up tables and chairs to repairing tables and chairs to cutting brush outside and hauling it away to the landfill.

Reported in the Vestry report of 2017, we have been working on replacing light bulbs and fixtures where possible and replacing with LED bulbs in order to help reduce our hydro bill and I am delighted to advise that our January 3/2019 hydro bill says and I quote "Since July 2017, your bills have been reduced by a total of \$ 5786.71.

I know the Ontario Fair Hydro Plan saved us money, however, I believe replacing old light bulbs with LED bulbs also made a contribution.

I wish to extend my thanks to Bob Whitfield for lending his many talents and equipment to complete the many tasks.

Respectfully submitted by Don Brohm

COMMUNICATIONS REPORT

This past year the Communications Committee has been reorganizing to broaden its scope. With more promotion being done through social media, Trevor Hutchinson and Jessica Drury have joined us to provide their added skills and training. Mary Sullivan will continue with the website and keeping it current.

CHRITMAS HOUSE TOUR 2019

Last December 1, in conjunction with the Victoria County Historical Society, St. Paul's successfully offered the Christmas House Tour. The owners of six lovely homes of variable vintages offered their homes with a refreshment break at Mackey Celebrations. Also on the tour were two further visits,- one to St. Mary's Catholic Church to view the beautiful restorations there and another to The Old Gaol Jail Museum to see the many excellent displays there. In all over 380 patrons attended.

We continued with our brochure development and updating the website (<u>www.st-pauls-lindsay.ca</u>) through our webmaster, **Mary Sullivan**. We urge you to view the website for special services, sermons and past and upcoming events. as well as wonderful photos of our events by **Beverly Baxter**, and **Rev. Warren**.

Our Editor is retiring!!!!

Betty Tyndall, who has developed this newsletter and edited it over the past 22 years informed us last November that as of the Easter 2019 edition she will no longer be its editor. She has produced a first class publication and provided our congregation with up to date information about our services and events. We will miss her artistic talents! We sincerely thank her for her loyalty to this Ministry over all these years.

Relocating to other cities, we, unfortunately lost two of our committee members, Patti Fisher and Hazel Armstrong. We will miss them but we thank them for their generous commitment to St. Paul's and wish them well.

New members, both male and female are always welcome to join us at the four meetings each year. This committee has a very diversified mandate and thus offers a place for anyone. If you would like to know more about this committee, speak to any of the wardens, Rev. Warren or Barb Truax

EVER WONDER ABOUT THIS NEWSLETTER???

This quarterly newsletter, The GrapeVine" is possibly the major source of church information. Due to our very capable editor, Betty Tyndall, and the procurement of sponsorships by Hazel Armstrong, this newsletter is completely self-sustaining. We encourage you to patronize these sponsoring businesses and thank them for their support to St. Paul's. As well, each edition of The Grapevine is sent to you via Canada Post. By our pre-sorting these newsletters at the Church we are allowed postage at a much-reduced rate.

Sincere thanks is expressed to these committee members who undertake their responsibilities with thoughtfulness and good humour on your behalf:

They are Barbara Brown, Betty Tyndall, Beverly Baxter, Shirley Williams, Gina Coleman, Jane Whitfield, Pat and Ross Smyth.

Summited by Barb Truax

PARISH NEWSLETTER REPORT - The Grapevine

The Parish Newsletter is published quarterly and is distributed to all parishioners at no cost to St. Paul's Church due to the generosity of our many community sponsors who advertise in each edition.

We reinstated a defunct newsletter in 1997 at the request of the Clergy and Wardens as a way to keep all parishioners and our community aware of the Services, organizations and events that were taking place at St. Paul's,



This publication continues to flourish thanks to our parishioners who submit meeting dates, current events, photos and articles along with touches of philosophy and humour. These submissions etc. are the backbone of our newsletter. I do not do this alone, a small group of proofreaders and distributors help in the final production of the newsletter.

This year we are streamlining our sponsor accounts with our new bookkeeper which will help the yearly billing process that our Sponsorship coordinator, Hazel Armstrong has done for many years.

If you have anything you think that will be of interest to our parishioners and would like to include in our quarterly newsletter, please contact me at 705-324-4666 or thegrapevine@st-pauls-lindsay.ca.

Our motto is "Communication isn't just talk – It's sharing and LISTENING!

HAPPY COOKS REPORT

Friday mornings in the St. Paul's kitchen there is a meeting of one of the active groups within the Church family that is dedicated to fellowship through cooking. It is a group that has the kitchen buzzing with laughter, fresh food and fellowship. The Happy Cooks are an evolving group of happy volunteers who enjoy gathering, chopping and cooking! We have a goal of contribution to the Church through a little fund raising from the sale of soups and various other food products. However, there are other ways our group contributes as well! The Happy Cooks happily jump in when asked to support other programs the Church is running as needed. We also assist with a number of fund raising events that the Church organizes.

This year, in co-ordination with the Outreach Committee Happy Cooks committed every Friday Morning during the School year, to prepare over 140 Grilled Cheese Sandwiches for the hot lunch program at Queen Victoria School. The feedback from the class rooms has been amazing.

The Happy Cooks also pulled together again this year to make the Christmas Dinner for the Church's Christmas Day Dinner. By far one of our favourite events of the year and we are always happy to help that event happen!

Find us in the kitchen on Friday's or help support our program by purchasing our soups on Sunday's after service. **New members always welcome!**

Submitted by Edna Smith

SHOPPING CARDS REPORT

Thank you so much to all those who participated in the Shopping Card Programme. In 2018 the church earned just over \$11,000.00. This is a drastic reduction from a few years ago of \$19,000. Shopping cards are a very easy way to earn money for the church. Where else do you receive 5% on your investment??

If each parish member bought only \$100 per month in Shopping Cards, the church would earn just under \$2,000.00 each month. That would be over \$23,000.00 per year!

They are simple to buy and use. You pay the Shopping Card value and the church receives a discount from the store. Credit cards are also accepted for Shopping Card purchases. If you do not use all the money on your card in one purchase, the remainder is still left on the card to be used on your next visit to the store. The benefit for the parish is that for every \$1,000.00 in Shopping Card purchases, the church makes \$50.00 and that adds up quickly!

The Shopping Card project is a very worthwhile venture but it requires the participation of the whole parish to be successful. We need your help! Please buy your cards from Valerie in the church office or Sundays in the lower hall.

Linda Todd Shopping Card Convener

PROPERTIES REPORT

We have again finished another year (2018) with all of St. Paul's properties rented. I would like to say that I believe St. Paul's is blessed with not just good Tenants but Great Tenants. We have very little turn over in Tenants and I believe they do appreciate how they are treated by St. Paul's as well.

Our buildings do require work or TLC. This year on the Church we had some slate to repair on the roof and window replacements and repair and with our houses we still need to finish some foundation repairs on the outside of number 34 Glenelg; which requires digging down along side the building and number 32 will require some foundation work as well. We had to repair some shingles on the Rectory and this was done at no cost to us by The Roofer.

Once again I would like to express my thanks to the Wardens and our Incumbent and to all of St. Paul's for their never ending support.

Respectfully submitted by Don Brohm

MARKET DAY REPORT

Another successful Market Day thanks to all who sort, clean and display. It takes many hands and hours to make this day a success then there is clean-up which is a big job on Monday morning.

It would make a little easier for everyone if when your donating the items are working and not broken. . It cost money when we do a dump run on Monday.

Monday items are sorted and donated to different places like A Place Called Home, Vicky's Values and Diabetes Society.

Donations can be made anytime during year if you are Spring Cleaning but during October we are at trailer from 10 – 12 every Saturday.

REMEMBER TO SET ASIDE NOVEMBER 2nd, 2019 GREAT SHOPPING

Submitted by Jo-Anne Burridge

SYNOD REPORT

The electoral Synod to elect the coadjutor Bishop of Toronto was held in the Cathedral of Saint James on Sat, June 13. The two lay delegates from St Paul's were Barb Truax and Robert Coleman. Barb and I drove down and were registered by 8:30. Synod began at 9:30 with a communion service in the cathedral attended by over 600 Laity, Clergy and Bishops. This was a truly moving experience.

We had two ballots before lunch and one ballot after lunch. At the end of the three ballots The Very Rev. Andrew Asbil, Rector of St. James Cathedral and Dean of Toronto, was elected coadjutor Bishop of the Diocese of Toronto. He will become the 12th Bishop of Toronto when Archbishop Colin Johnson, who currently holds the position, retires at the end of 2018.

Bishop-elect Asbil, 57, was elected on the third ballot, ahead of Bishop Victoria Matthews, the former diocesan Bishop of Christchurch, New Zealand and a former suffragan Bishop in the Diocese of Toronto.

The other nominees in the election were Bishop Jennifer Andison, the area Bishop of York-Credit Valley; the Rev. Canon David Harrison, the incumbent of St. Mary Magdalene, Toronto; Bishop Kevin Robertson, the area Bishop of York-Scarborough; and Bishop Riscylla Shaw, the area Bishop of Trent-Durham. They withdrew after the second ballot.

The election needs to be confirmed by the Bishops of the Ecclesiastical Province of Ontario. Archbishop Johnson said he will be notifying them today of the results and ask for their response. If the election is confirmed, a consecration service for Bishop-elect Asbil will be held at the end of September, likely Sept. 29, at the Cathedral. His installation service as Bishop of Toronto will take place in January. He will automatically become Bishop of Toronto on Jan. 1, 2019 after Archbishop Johnson retires on Dec. 31, 2018.

As the Bishop of Toronto, Bishop-elect Asbil will be the chief pastor of the Diocese, which is the most populous in the Canadian church with 54,000 Anglicans on its rolls and 230 congregations and ministries in 183 parishes.

Bishop-elect Asbil is a graduate of Huron College in London, Ont. He served as a parish priest in the Diocese of Niagara before becoming the incumbent of the Church of the Redeemer, Bloor St., in Toronto in 2001. In 2016 he became the Rector of St. James Cathedral and the Dean of Toronto. He is the Chair of the Diocese's Remuneration and Compensation working group and has served on Diocesan Council, the Diocese's Executive Board and many other committees and boards. His father, Walter Asbil, was the Bishop of Niagara in the 1990s. "My father and I have always shared the same kind of visions for ministry, and to find myself now in the same office is a deep joy – beyond words," he said.

DESIGNATED FUNDS ACCOUNT AS OF DECEMBER 31, 2018

GOAL NO.		START	OUTREACH	INCOME	END
1	LIVING WATERS	0	2940	2940	0
5	OUTREACH CONTINGENCY	772	14	0	758
8	ADOPTION OF FOSTER CHILDREN	474	2999	3259	734
40	KAWARTHA LAKES FOOD SOURCE	0	675	675	0
44	SUNDAY SCHOOL & YOUTH MINISTRIES	0	4945	4945	0
60	PWRDF	0	1776	1776	0
67	RENOVATIONS	0	1370	1370	0
95	ROOF RENOVATION	0	1380	1380	0
100	A PLACE CALLED HOME	0	260	260	0
101	MISCELLANEOUS	0	0	0	0
102	SCHOLARSHIPS - THEOLOGICAL STUDENTS	0	0	0	0
138A	CHANCEL GUILD FLOWERS	0	1680	1680	0
146	CHOIR GOWNS, MUSIC ***	3328	300	10825	13853
150	FAITHWORKS	0	1848	1848	0
200	LOCAL OUTREACH ****	1687	1086	1038	1639
215	SPECIAL OUTREACH PROJECTS	0	4063	4063	0
250	SPECIAL (RECTOR)	0	200	200	0
275	REFUGEE RESETTLEMENT**	2186	2200	14	0
	TOTAL	8447	27736	36273	16984

^{**}CANCELLED AS OF DECEMBER 31, 2018

^{***}Organ Repair - \$9,500.00

^{****}Lunch Program (Cheese) - \$570.79

ENVELOPE SECRETARY'S VESTRY REPORT

St. Paul's Stewardship Stairway

There are approximately 346 families that make up our community.

\$100 - 5 families

\$95 - 1 family
\$80 - 1 family
\$65 - 2 families
\$45 - 2 families
\$40 - 4 family
\$35 - 5 families
\$25 - 10 families
\$20 - 13 families
\$10 - 35 families
\$10 - 35 families
\$4 - 7 families
\$3 - 8 families
\$2 - 6 families

Weekly giving breakdown by number of families. Locate where you are on the stairway, and try to move up 1 step (i.e. 1 loonie a week) next year.

If you are not one of the 190 families on the stairway, please join our team.

under \$2 – 38 families



RESULT:

If all 190 families moved up \$1.00 the impact would be: 190 x 52 weeks x \$1.00 = \$9,880.00 Additional resources for ministry and education.