

# St. Paul's Anglican Church Lindsay, Ontario

The mission  
of  
St. Paul's  
Anglican  
Church  
is to know  
Jesus and  
make Him  
known.

INCUMBENT  
THE REV. WARREN  
LEIBOVITCH

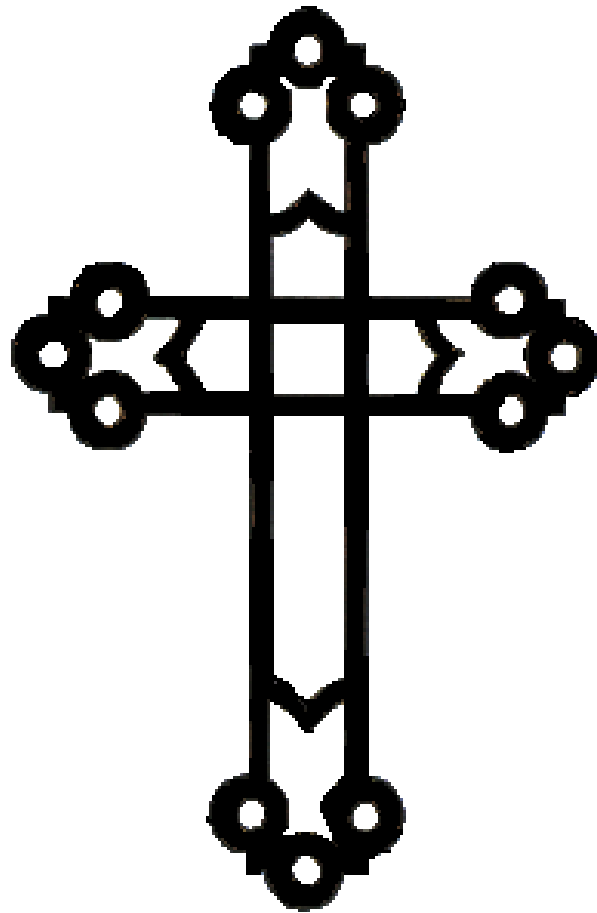
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## Annual Vestry Report

### January 29, 2012

**ST. PAUL'S ANGLICAN CHURCH, LINDSAY**

**ANNUAL VESTRY REPORTS FOR 2011**

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Dear friends,

It was an amazing 175<sup>th</sup> anniversary year in 2011! We began the year a visit and celebration, with the Primate of Canada, Archbishop Fred Hiltz. The rest of the year was filled with festivities and celebrations finishing off with the Homecoming weekend in November. It was an exciting and exhausting year that showed our town that St. Paul's Church is alive and vibrant and moving forward into the future!

Thank you to Harold and Barbara Brown, Gina and Bob Coleman, Susan Schrier, Barb Truax, along with Ross and Pat Smyth for the amazing article in the Post Newspaper.

This past year also saw the wrapping up of a two year process to revisit our mission statement, establish a clear vision for the future, and define our Core Values of belief as a congregation. A ministry plan was also established to guide us over the next couple of years in the areas of Outreach, Stewardship, Worship and Small Group Ministries. A summary of this work can be found in the vestry booklet.

In 2011, one of my priorities was to properly equip and raise up our children and youth ministries at St. Paul's. Building upon the work of Kathy LeGresley in 2010, Anne Tamlin has introduced a new program and curriculum that incorporates children of nursery age into story times and songs.

New to our parish is the hiring of a Youth Pastor in training, Dave Edney, who has done awesome work with youth in our parish and town. In the three months since he arrived, the basement has been transformed into a youth center. Starting with only four youth, the Tuesday program has seen numbers approaching thirty! "**Bottom Line Youth Ministries**", as it is called, seeks to provide a safe and faith nurturing environment for all youth from grades 7-12.

In terms of our worship life, we have had two new services introduced to our congregation: **Wine Before Dinner** and a monthly **Youth Sunday** service. The Wine Before Dinner service is co-led by Dr. Brian Walsh and myself. Our youth group helps with the Youth Sunday services. It is my hope that by the spring of 2012, our fledgling youth music group will provide some music for both those services. More are planned for 2012!

This Vestry marks the end of Don Brohm's time as People's Warden. I cannot express enough thanks for his countless hours of work as warden and property manager and his support to me in my ministry! I am glad (relieved!) to say Don will remain as property manager for this year. Thank-you Don for your dedication to this church.

I also want to thank the following who are stepping down from their positions: Bill Henderson coordinator of the Lectors, Mal Hickson coordinator of the Pancake Supper, Rosemary Mallin as Funeral Reception coordinator, Muriel Kent as After Church Refreshment Coordinator and Ray Thiel who coordinated the Fall Fair and recently moved to Port Perry, . Many thanks for your leadership and dedication for so many years!

Finally, a special thank-you to our wardens for their leadership, and to everyone who contributed to the parish through their participation of time, and the sharing of their talents.

A special thank-you to our secretary Valerie and for Carrie and her team who keep our finances in order!

Yours in Christ,

A handwritten signature in cursive script that reads "Warren" followed by a small cross symbol.

**Archbishop's Pastoral Letter to Vestries, 2012**  
*to be read or circulated on the Sunday of the parish's annual vestry meeting*



**Diocese of Toronto**  
Anglican Church of Canada

To the Clergy, Churchwardens and Parishioners  
**Dear Brothers and Sisters in Christ,**

Greetings in the Name of our Holy God, Father, Son and Holy Spirit.

As you gather for your annual vestry meeting, the Area Bishops and I offer you our prayers and good wishes for the year ahead. We are profoundly thankful for your faithfulness and commitment to worship, work and witness to the Christian faith as members of the Anglican Church in Canada.

We are grateful for the witness you give daily in your parish, particularly in reaching out to the marginalized and vulnerable in your community. We cherish your prayers offered week by week in the 250+ churches of the diocese that sustain and encourage us in our ministry

As we move forward into a year fraught with uncertainty but also rich with hope, let us keep focused on whose we are and whom we serve. Christ is very present in our daily lives through the power of the Holy Spirit, and God invites us to trust that in walking daily with Him as our companion and guide, we have no need for unnecessary fear and anxiety. In the baptismal covenant, as a people “marked as Christ’s own forever,” we promise to “continue in the Apostles’ teaching and fellowship, in the breaking of bread, and in the prayers; to persevere in resisting evil, and, whenever we fall into sin, repent and return to the Lord; to proclaim by word and example the good news of God in Christ; to seek and serve Christ in all persons, loving neighbour as self; and to strive for justice and peace among all people, respecting the dignity of every human being.” (BAS, pp. 158-9) Every day, by God’s grace we are invited to live more fully into this covenant even in the face of difficulty and challenge.

The recent ‘Occupy Toronto’ movement which pitched camp next door to our Cathedral Church and Diocesan Centre (and similar events across the world) was a stark reminder and challenge to all of us, both in church and beyond, that all is not well in our communities. Disparities abound. We cannot ignore the needs and concerns (whether spiritual, physical, economic, social) of so many who are our neighbours. What is our mission, if it is not that of our Lord and Saviour Jesus Christ? “The Spirit of the Lord is upon me, because he has anointed me to bring good news to the poor. He has sent me to proclaim release to the captives and recovery of sight to the blind, to let the oppressed go free, to proclaim the year of the Lord’s favour.” Luke 4: 18. We thank the many of you who individually and collectively bring hope and grace in the most practical ways to the lives of others in the name of Christ. You have provided almost \$1.4 million to support FaithWorks ministries this year. In your own parishes, from food banks and shelters, to counseling and healing, from prayer and Bible study, to advocacy and community engagement, you make a difference.

I am deeply appreciative and encouraged by all the parishes that have responded enthusiastically and sacrificially to the *Our Faith-Our Hope: Re-imagine Church* campaign. Your response has been extraordinarily generous, including a wonderful pledge of \$1 a month from a young girl’s allowance! Many parishes have exceeded their goal and we are well on the way to meet our \$50 million objective. Already funds raised for the parish share of the campaign are beginning to be returned for parish-identified projects, and a process is being developed to allocate funds from the diocesan

portion beginning in the Fall. In June we plan to host a service to celebrate and give thanks for the successful accomplishment of the campaign.

Because of your generosity in Faith and Hope we look forward with excitement to what we will be able to do as a church over the next five years to invest creatively in the work entrusted to us by our Lord Jesus Christ. I thank those, both clergy and laity, who have been taking the lead in this, for your dedication and exemplary leadership. It has been hard work and deeply life-giving!

Here are a few significant events that I encourage you to pray for and attend that are taking place in our Diocese in 2012:

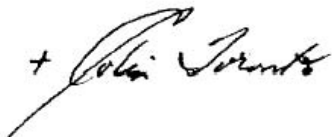
- a training event for churchwardens new and experienced in early Spring offered in each of the areas.
- the annual Vital Church Planting Conference to be held February 2 - 4, 2012 at St. Paul's, Bloor Street, Toronto. This conference for laity and clergy has grown tremendously over the past five years and is a wonderful learning opportunity for parishes looking for new, innovative and inspirational ways to live out their ministry today while also revitalizing the rich inheritance we have received.
- the biennial clergy conference will be held May 14 - 16, 2012 at Brock University and I look forward to seeing all the clergy there.
- a financial Synod will be held on June 16, 2012.
- Justice Camp will be hosted by the Diocese of Toronto August 19 - 24, 2012. It will take place at Trent University and registration can be done online. Visit [www.justicecamp.ca](http://www.justicecamp.ca) for more information. I especially encourage young people in your parish to attend what will be a fun-filled, challenging, learning experience.
- Back to Church Sunday, on September 30, 2012.
- and the annual Outreach Conference to be held October 20, 2012.

Please visit our Diocesan website [www.toronto.anglican.ca](http://www.toronto.anglican.ca) to see what else is happening in our Diocese and to find an incredible array of resources for your information and use.

Once more, on behalf of the College of Bishops, I express our profound thanks and appreciation to the clergy of our Diocese, and to the churchwardens and lay leaders of our parishes for the work that you do so faithfully and tirelessly for Christ's beloved Church.

I wish each and every one of you every blessing in the year before us.

Yours faithfully,

A handwritten signature in black ink, reading "+ Colin R. Johnson". The signature is written in a cursive style with a cross at the beginning.

The Most Reverend Colin R. Johnson  
Archbishop of Toronto



**Diocese Of Toronto**  
**Anglican Church Of Canada**

The Rt. Rev. Linda C. Nicholls  
Area Bishop of Trent-Durham

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Vestry letter 2012

Dear friends in Christ,

As the winter begins to wane, the snow recedes and one day the frozen ground is pushed back by the first tender shoots of the earliest spring flowers. Our times of struggle are like that. After a long hard period of endurance and discouragement suddenly a shoot of new life reminds us that God's creation is one that is constantly renewing itself. Resurrection is the last word!

There are signs of renewed life all over our Area as you have reached out in the name of Christ willing to try new ways of sharing the Good News and faithfully caring for your communities. Stories of hope and change are told in the video – Missional Road Trip – on the diocesan website and on our Area website – [www.trentdurhamanglicans.ca](http://www.trentdurhamanglicans.ca) . Thank you to all who are taking risks – even and especially those risks that fail for they will be our teachers for the future.

Thank you to all parishes that have faithfully engaged in the *Our Faith, Our Hope* Campaign over the past year. Some of you exceeded your goal and surprised yourselves with the generous capacity for giving you have within your community. Others told the story of diocesan dreams and parish possibilities and, in the midst of parish challenges, raised more than they could have imagined. For many the best part was the opportunity to visit with one another – to meet and get to know one another and strengthen personal relationships. At the time of writing this letter our diocese has raised \$35 million dollars – no small feat!! The heart of our goal though is not the dollar total but the dreams for parish and diocesan ministry. Your contributions will assist in leadership training of laity and clergy; better use of technology and generosity in sharing with others in Canada and the world. Thank you for your faithfulness and commitment.

As we look into 2012 I know we face strong challenges. No parish can 'coast' into the future. We are in a time of pilgrimage much like that of the Exodus when God's people had to leave what was familiar and venture into the unknown not really sure where they were going. We are on a pilgrimage from the relative surety of the Church as we have known it into finding new ways to be Church in our communities. We are in anxious, uncertain times that are an adventure. Just as Mary embraced the call into the adventure of motherhood not knowing where it would take her and what it would mean, we are called to embrace the adventure of being God's people in this time and culture, trusting in our God who is always faithful.

In Fall 2011 the Durham-Northumberland Deanery participated in the *Reimagining Church* course – a five-week exploration of what it means to imagine our life as the church in fresh ways. In Lent 2012, I will lead the course in the Peterborough deanery followed in late Spring by offering it in the Victoria-Haliburton Deanery. In Fall 2012, I plan to offer it in the Oshawa Deanery. Come with a team of clergy and parishioners! Listen and share with others in this adventure we are on together as church. Watch for the details of dates and times on the Area website.

Thank you to all who give leadership in our parishes – Churchwardens, Advisory Board members, Lay members of Synod, clergy and all who guide the ministries of our congregations in worship and mission. Your gifts of time and talent are the lifeblood of congregational life.

May God strengthen and guide us as we joyfully seek to serve.

Blessings in Christ,

A handwritten signature in blue ink that reads "Linda Nicholls". The signature is written in a cursive, flowing style.

The Rt. Rev. Linda Nicholls  
Area Bishop of Trent-Durham

## ANNUAL VESTRY – JANUARY 30, 2011

The vestry to review the year 2010 and plan for 2011 was held on January 13, 2011 with 71 people in attendance. Rev. Warren Leibovitch opened the vestry with prayer.

Paul Carpentier was appointed Vestry Clerk.

It was pointed out that everyone can participate in the discussions, but to be a voting member of vestry (by canon law) one must: 1) be 16 years of age, 2) been a member of the parish for a minimum of 6 months, and 3) have taken communion in the parish at least 3 times.

**Moved** by Art Truax, seconded by Helen Roberts: **“the minutes of the last vestry be accepted as printed and circulated”**. **Carried**.

Rev. Leibovitch pointed out that his comments are contained in the hand-out, and asked that we read them and give them consideration once we go home.

The warden’s comments were also accepted as circulated, with Don Brohm adding the following:

- The slate roof on the church is going to require attention in the near future (not immediate), and options will have to be considered. He circulated some pictures.
- Lighting in the church proper requires improvement. This issue has been mentioned by John Appleton (and others) for at least the past 3 years and will be addressed.
- Severance of the land from the Glenelg rental properties to the church property (parking lot) is in the final stages and is expected to be completed, with new deeds in hand, by the end of March 2011.

Rev. Leibovitch announced to vestry that he has appointed Frank Wills as the Deputy Rectors Warden, to replace Richard Stuckey who had resigned.

**Moved** by Betty Tyndall, seconded by Bill Gosling: **“the committee/group reports be accepted as circulated.”** **Carried**. We were encouraged to read the many reports, as there is a lot of useful information in regards to the many things happening within St. Paul’s.

Carrie Terry reviewed the 2010 financial results. She started by thanking those who help her handle the cash and the bookwork: Norm Davies, Marg Brohm, Kay Smith and Bill Witham.

<b>2010 Figures</b>	<b>Actual</b>	<b>Budget</b>
Income	\$316,154	\$310,850
Expenses	\$353,107	\$347,795
Shortfall for Church & Glenelg Properties	(\$ 36,953)	(\$ 36,945)
Inc/Decrease in Cash (incl. post office operations)	(\$ 13,745)	\$ 496

It was further explained that with the post office building being sold we received approximately \$401,000, which included a re-payment of the monies used from our endowment funds for the initial purchase and our share of the profit realised on the sale. Approximately \$137,000 has been used to take the cash in the operations account up to \$234,991, and the remainder was invested in GIC’s. Long term investments at the end of 2010 are approximately \$527,782.

**Moved** by Carrie Terry, seconded by Ethel Morris: **“the 2010 Financial Report be accepted.”** **Carried**.

The budget for 2011 was then open for discussion. The proposed budget is as follows:

	<b>2010 Actual</b>	<b>2011 Budget</b>
Income	\$316,154	\$327,200
Expenses	\$353,101	\$388,670
Shortfall for Church & Glenelg Properties	(\$ 36,953)	(\$ 61,470)
Inc/Decrease in Cash (incl. post office operations)	(\$ 13,745)	\$ 30 <b>(Note)</b>

**Note:** Assumption is that new fundraising and stewardship efforts will produce \$53,500 to maintain cash reserves.

Rev. Leibovitch informed vestry that the diocese does not approve of back to back deficit budgets, and that we have to address the situation. Canon Greg Physick mentioned the Diocesan campaign to raise funds, but was quickly informed that we had not been asked to participate yet.

**Moved** by Art Truax, seconded by Norm Davies: **“the proposed 2011 budget be accepted as presented.” Carried.** A copy of the 2010 financial report and the 2011 budget are included in appendix #2.

Warren, and vestry, thanked Carrie for the many hours she volunteers each year to take care of St. Paul's financial activities.

Don Brohm presented the nominating committees report. **Moved** by Don Brohm, seconded by Lois Hunter: **“nominations be closed for the elected positions”.** Carried. A copy of the elected and appointed positions is attached within the Annual Vestry Report (appendix #1).

Harold Brown, chairperson of the 175<sup>th</sup> Anniversary Committee, reviewed the events they have planned throughout 2011. He thanked everyone for their part in the Primates visit, and mentioned the added events of a fundraising dinner at the end of March and a boat cruise (sorry but it's on Sturgeon, not in the Caribbean) in the summer. He repeated a call to support the events and sale items both by our presence and by “digging deep”. The anniversary items will be on sale in the hall the 1<sup>st</sup> Sunday of each month.

Warren started the new business discussion with Visioning. He spoke of how we do many things well within our church, but that more needs to be done outside our walls to ensure we're here for our 200<sup>th</sup> Anniversary! Being a parish with 428 families we have so much potential to fund ministries that will “grow our church”. But firstly, we have to identify the needs and the strategies to which resource should be committed. We need 5 year and 10 year plans. We need to define ourselves and our mission. David Collins will be here on February 12<sup>th</sup> to help us along in this process. Anyone from the parish who has an interest in the direction St. Paul's should be going, is invited to attend this meeting.

Art Truax informed vestry that he is chairing a committee that has been appointed by the wardens, to research and recommend possible uses for the rectory. Members include Marg Steffler, Tim Middleton and Mal Hickson. Their task is not easy, as both zoning rules and Diocesan canon law complicate the process. They are pursuing 4 possible uses:

1. Institutional use (as it was).
2. Renting as a private residence.
3. Divided into apartments.
4. Rented as office space.

We were also informed that the elevator is operational but parts for any future repairs are not available; replacement could be a consideration. In their terms of reference, the committee is to report back to the wardens by April 18<sup>th</sup>, 2011. If anyone has any suggestions or questions, please bring them to any committee member.

Warren brought forward a concern expressed in a letter from Elsie Stevenson in regards to addressing the need to visit/keep in touch with parishioners who are shut in and unable to attend church. Warren advised vestry that Helen Roberts has agreed to schedule/co-ordinate a team that will keep in touch with shut-ins by telephone and/or by visiting them. Anyone who is willing to help in this ministry is asked to call the office, as volunteers are needed.

Canon Greg Physick once again brought up the Diocesan program (Our Faith – Our Hope: Re-imagine Church) as a positive way to raise funds for the parish as a portion is designated for initiatives identified at parish level. He mentioned that we as a “Family” have an opportunity to help each other, and that there are significant resources available from the Diocese to make it beneficial for all participants. His comments were noted, but Warren and the wardens clearly expressed their unwillingness to consider this program until we are officially invited to participate (rollout of the program is happening in phases throughout the Diocese).

**Moved** by Helen Roberts: **“Vestry be adjourned”.** Carried

Respectfully submitted

Paul Carpentier (Vestry Clerk)

# NOMINATING COMMITTEE REPORT – 2012

## PARISH COUNCIL - ELECTED POSITIONS

<u>POSITION</u>	<u>NOMINEE</u>
PEOPLES WARDEN	DAVID GOLDING
DEPUTY PEOPLES WARDEN	BILL GOSLING
SYNOD DELEGATE # 1	BOB COLEMAN
SYNOD DELEGATE # 2	BEVERLY BAXTER
DEANERY REP. # 1	BETTY HOOPER
DEANERY REP. # 2	JO ALDRICH
MEMBER AT LARGE	HAROLD BROWN

## PARISH COUNCIL - APPOINTED POSITIONS

<u>POSITION</u>	<u>APPOINTEE</u>
RECTORS WARDEN	BARB TRUAX
DEPUTY RECTORS WARDEN	FRANK WILLS
TREASURER	CAROLYN TERRY
PARISH COUNCIL CHAIRPERSON	JOAN HUMPHRIES
PARISH COUNCIL SECRETARY	JANE WHITFIELD
OUTREACH COMMITTEE CHAIRPERSON	GAIL PAYNE
COMMUNICATIONS CHAIRPERSON	LOU CLEMENT-HOBBS
CHANCEL GUILD	BETTY HOOPER
CHILDREN/YOUTH MINISTRIES	ANNE TAMLIN
SIDESMEN CHAIRPERSON	NORM DAVIES
NEWCOMERS/ WELCOMER	BETTY TYNDALL
SOCIAL COMMITTEE CHAIRPERSON	JANE WHITFIELD
PASTORAL CARE REPRESENTATIVE	ETHEL MORRIS
MEMBER AT LARGE	BARB BROWN
MEMBER AT LARGE/ASSISTANT TREASURER	BILL WITHAM

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## PARISH POSITIONS – APPOINTED

<u>POSITION</u>	<u>APPOINTEE</u>
SYNOD DELEGATE ALTERNATE	ETHEL MORRIS
TREASURER ASSISTANT	NORM DAVIES
ENVELOPE SECRETARY	MARG BROHM
ENVELOPE SECRETARY ASSISTANT	BRENDA BURT
NURSERY CO-ORDINATOR	MARG BROHM
SIDESMEN ASSISTANT	AL EADE
ST. PAUL'S/COMMUNITY CARE LUNCHEON CHAIRPERSON	SUSAN SCHRIER
SEXTON	HAROLD JAMES
SEXTON ASSISTANT	
ARCHIVES	SUSAN SCHRIER
LIBRARIAN	MARY-ANNE WILLS
LIBRARIAN ASSISTANT	PHYLLIS CARPENTER
GRAPEVINE EDITOR	BETTY TYNDALL
PUBLICITY/ADVERTISING	LOU CLEMENT-HOBBS
ST. PAUL'S WEB SITE CO ORDINATOR	MARY SULLIVAN
ST. PAUL'S WEB SITE TECHNICAL ADVISOR	TOM ROSS
REFRESHMENT HOUR CO-ORDINATORS	
FUNERAL RECEPTION CO-ORDINATOR	JOAN BOULTON
VESTRY CLERK	PAUL CARPENTIER
KITCHEN MANAGER	PAUL CARPENTIER

PREPARED BY THE 2012 NOMINATING COMMITTEE: Bill Gosling, Lutie Anne Presley, Betty Hooper  
Last Updated: Jan 25, 2012

# St. Paul's Parish Register

2011

## Baptisms

Larissa Lynn Connaghan  
Liam James Weber  
Michelle Angela Morgan  
Melissa Arvada Marilyn Morgan  
Lyle James Morgan  
Silka Laurel Morgan  
Audrey Ann Seward

Peyton Avery Bastos  
Lauren Keyaira Rose Comier  
Christopher George Moreau  
Ryan William Forest  
Pamela Connie Elizabeth Freitag  
Noah John Wayne Freitag  
Emma Ryleigh Beaumont

## Weddings

Paula Dawson  
Susan Elizabeth Waterhouse  
Leslie Anne Brooks  
Nancy Marlaine Knights  
Mackenzie Caroline Eddy

and  
and  
and  
and  
and

James Robert Joseph Dawson  
Christopher George Moreau  
Jonathan Gordon Rogalski  
Kelly Brian Coates  
Jeffery Cameron Tamlin

## Burials

May Edna Williams  
Olive Robertson  
Donald Bruce Tyndall  
Dorothy Florence Greenberg  
Glen Simmons  
Ruby Naomi Masters  
Mary Alexandrine Blackburn  
Vera Margaret Barrow  
David Richard Ellis

Winnifred June Shirley Hall  
David William Tyrrell  
Clifford Sidney Smith  
Jean Estelle Martin  
Douglas Kerr  
Allen Wellington Magee  
Estella Margaret Wright  
Arthur Donald Truax  
Margaret Jean Agnes Hornsby

## WARDENS' Report to Vestry (Barb Truax)

Greetings of the New Year to everyone! Our 175<sup>th</sup> Anniversary is behind us but what a wonderful success it was!! So much accomplished! So many new ministries as a result of the efforts!!! So many new acquaintances and so many renewed. The 'theme' of the 175<sup>th</sup> celebrations was **The PAST, the PRESENT, the FUTURE** as was mentioned in the Vestry Report of 2011.

We hope you enjoyed the very interesting and competent articles in The Post featuring the history of St. Paul's. Pat and Ross Smyth spent over a year researching in detail, interviewing at length and writing these pieces to celebrate our PAST. The PRESENT was well served with the special services and events throughout the year (see 175<sup>th</sup> Committee report) We welcomed Bishops, the Primate, the volunteers, clowns, jugglers, youth dancers and fashions along with so much more! All of this was offered by the work of volunteers. We extend our thanks to the huge number of volunteers and to the 175<sup>th</sup> committee for the hours spent for everyone's enjoyment.

From this emerged some very encouraging initiatives for the FUTURE. We welcomed our new Youth Co-ordinator, David Edney, funded by a St. Paul's/Diocese joint grant. This grant expires in June but, because of additional funds that have been donated we will be able to see David around for the entire year. (see Youth report for details).

Also, we entered into a Visioning Process last February 2 resulting in four development groups for the future vision and financial stability of the church. A brief outline of this is in the Visioning report.

In addition to all the 'new' activities of 2011, St. Paul's continued with its usual calendar of events including the Pancake Supper, Strawberry Supper, the Fair Booth (record profits), Harvest Happening, the Mystery Dinner Theatre, Men's' Breakfasts, Women's' Breakfasts, the Lenten Series, our three Wheelchair Services, Community Care Luncheons, the Christmas and Easter programs for the students of King Albert Elementary School, Lay Pastoral Visiting and Outreach along with so many others. Other new events were Spring Thaw, the Talent Show, the Victorian Tea and an evening at the Theatre. We served over 130 individuals at our Christmas Dinner to those who would have otherwise been alone over the Holiday Season. We thank Paul and Phyllis Carpentier for being a major part of these . **Well Done Everyone!**

The severance of the back portion of the GLENELG STREET PROPERTIES to the Church property has finally been completed (after five years) and we are up-to-code with the Fire Service regulations.

The Glenelg Street houses have seen a new tenant and furnace for 34 Glenelg in Sept 2011, repairs to roof for 38 Glenelg, a new kitchen door and a new storm door for 32 Glenelg as well as repairs to the verandah and living room ceiling as a result of water damage from a leak and the repair of a broken basement window at 36 Glenelg St.

Our Rectory still stands idle. The Wardens opted to update the building by replacing all 31 windows to prevent heat loss, cap off chimney to prevent moisture entering the house, and had the point brickwork completed outside. The main floor of the Rectory has been repainted and the hardwood floors were sanded and finished. The building now looks much better allowing us to entertain rentals for conferences, meetings, seminars. These rentals bring in small amounts of rent while we continue to search for a permanent tenant. These renovations were funded by allocated monies from the sale of the Post Office.

As to our Wardens, we said goodbye today to Don Brohm after a six year term. He will be missed for his loyalty and constant attention to church matters. He has agreed to continue with the Property Management temporarily until his replacement is trained and we thank him for that. **THANK YOU DON FOR ALL YOUR TIME AND EFFORT!!!**

Our GIFT CARD sales have been a great addition to our bottom line. Out hats are off to Bill Witham and Kay Smith for continuing to 'man' the table throughout last year!

The CHURCH SCHOOL is under the new direction of Anne Tamlin and her teachers. This year, interested parents attended several meetings with Anne and a new curriculum was started. Plans are underway to relocate the Sunday School to the upper hall behind the stage where they will have a classroom, a play and computer area.

What will 2012 hold for us? It will continue to have challenges! We will have to continue to address a budget deficit with more new sources of revenue. At the same time there are upcoming maintenance issues such as the church roof, accessibility to Parish Hall etc. that will have to be addressed over the next few years.

The continued availability of Visa and MasterCard has been beneficial as an alternative convenience to cash or cheque. This may be used at any of our functions for ticket purchase or offerings, gift cards etc. In addition, a donation button has been placed on the web site so that you may access these from the comfort of your home.

Speaking of our web site, please visit it. ([www.st-pauls-lindsay.ca](http://www.st-pauls-lindsay.ca))

Our webmaster, Mary Sullivan, keeps this current for us. If you see any omissions or ideas that you think might improve this please speak to one of the Wardens to pass along to her.

And, after many, many years of trying we are going to offer videotaping of services, events so that they may be on the website for your home viewing. As soon as funds become available for a camcorder and a few other small pieces of equipment this will begin. Our goal is Spring so keep watching for the announcement in The Grapevine. Speaking of the Grapevine, our sincere thanks to Betty Tyndall, Editor, for the wonderful newsletter she produces (along with her volunteers!). The Special Edition for the 175<sup>th</sup> was complemented by colour! Thanks, Betty, for your hard work and attention to detail!

We know that our energetic Reverend Warren works tirelessly to keep St. Paul's in the forefront of the community by bringing new services to the church. We accept these challenges and diligently try to bring them to fruition. Thank You Warren!!

We hope to continue the momentum gained from the 175<sup>th</sup> year into 2012. This means more hard work on everyone's part but also fun as well. We thank you in advance!

The Wardens, Barb Truax, Don Brohm, David Golding, and Frank Wills

### **ST. FRANCIS BIBLE STUDY REPORT**

The St. Francis bible study group meets in the church library from 1:30 to 3.00 P.M. on the first and third Mondays of most months. This group began in 1968 and still has some of their charter members. (Which shows how interested their members are in bible study) Over the years we have studied many books of the bible and special themes, like Prayer, the Holy Spirit, certain prophets, etc. This year we studied Timothy, Titus and Philemon, and are just completing Paul's first letter which was to the Thessalonians. We are about to choose our next endeavour. Come and join us.

Submitted by: Betty Witham

### **CHRISTIAN EDUCATION REPORT**

Sunday School children, ages 4 – 10, meet as a whole group in the upper hall for prayer, song, stories, and activities. When possible, the group has met in the nursery to include the littlest ones in songs and stories. Members of the youth group have buddied with the children for some activities as well. Weekly attendance has usually ranged from 4-10 children.

Since September, children in Sunday School have participated in a variety of different activities. As part of St. Paul's 175<sup>th</sup> anniversary celebration, September 11<sup>th</sup> was a morning of fun with a clown visit, face painting and cake. On November 25<sup>th</sup>, the celebration continued with cake, ice-cream, and special games and activities led by the youth group. Youth group members helped younger students with glue guns to create Advent wreaths. On December 18<sup>th</sup>, children and youth joined together to present a special dramatization of the Christmas story for the congregation at the 10:00 service.

In the fall, planning took place to have parents, other congregation members, and leaders meet to give input into preferences for a curriculum that was to be purchased. Consequently, the Bible-In-Life series (Early Elementary) by David C Cooke, was chosen and purchased, with enough weekly workbooks, craft books, and take-home follow-up activities for 12 students. The teacher's guide is completely laid out and easy to follow, so is ideal for volunteers or fill-in leaders to lead a Sunday class.

Children are able to choose from a variety of activities to consolidate the main idea(s) of the lesson and continue to add to the dioramas set up for Jesus the Good Shepherd, and the re-creation of the earth after the flood. As further resources are purchased and permanently set up, it is hoped that children will have access to puppets and a puppet theatre, a computer station, an art station, a dress-up station, and a games and puzzle station.

### **YOUTH MINISTRIES REPORT**

## **BOTTOMLINE**

StPaul's Youth Ministries

The Lord is good, AMEN!

God has been doing some amazing things here at St Paul's with Bottomline youth ministries. He has taken a youth group of three and has grown it to a group of 25 plus in the span of 3 months. We are running our GRUB TIME program, where kids get to cook in the kitchen with Paul and then sit down and eat together as a family! It's always amazing as a youth pastor to see your kids really get it! And they are, their passion and their heart for God and his word is blowing me away. I leave youth ever Tuesday amazed. Our café is up and running, students run by the way. We are now getting our Sunday morning program up and running! I'm so blessed to be working with such an amazing church family! St Paul's has been nothing but kind and understanding to the youth and myself. I couldn't do this without the support of the church and Rev, Warren. Our leadership team has been nothing but amazing. Drew and Meagan have been so fantastic with the kids working with them and just loving them. They are the true backbone to Bottomline.

I'm looking forward to 2012! God has some amazing things in store for us. We have some programs in mind that we are working on! They include a mission's trip, community garden and a drop in opened on Fridays. I can't wait to see 2012 urn out. Thank you so much for hanging out for the ride.

God Bless: Pastor Dave.

## CHANCEL GUILD REPORT

It seems 2011 flew by rather fast. One season rolled into another at a rapid pace.

The Seder Supper drew many from other churches for the dinner and the Maundy and Good Friday services.

We are always grateful to those who come out to help make Palm crosses under the patient teachings of Don Chase and Peter Payne. We make about three hundred for our congregation and nursing homes. Please join us in the parish hall on Saturday 9 a.m. March 1st and learn to make these crosses.

Some of our sanctuary furnishings are needing repair, its a shame to have these things and not use them. I will be getting estimates on having the candelabras refinished.

We can now get the refillable liquid paraffin candles to fit them which will eliminate wax all over the holders, glass wax protectors and carpet, spread there by the fans. These candles would be a onetime purchase.

Many thanks to those who helped with the decorations Easter, Thanksgiving and Christmas, your help is very much appreciated.



Respectfully submitted by: Betty Hooper

## SIDESPERSONS, GREETERS and COUNTERS REPORT

We had our annual breakfast meeting on Sunday, Nov. 6<sup>th</sup>. There were 28 people in attendance which was fewer than usual.

During the past 18 months we have dropped the number of sidespeople by six and are having no success in replacing them. A proposal was put forward that we use ladies to help fill the void. We will be taking feedback from the ladies on this suggestion.

We have a devoted team of ladies who help count the offering on Sunday, which makes the warden's job easier. The men who do help with the offerings do a fine job and are ready to do their bit when asked.

If there are any new men in the church who would like to become a sidesperson we would be please to talk with you.

Submitted by: Norm Davies

## LECTORS REPORT

Under the direction of the Incumbent, the Lectors have covered the 10:00 am Service with readers for the Lessons. During the past twelve months, we have seen the departure of Vicki Baxter, Lorna Green, and Judy Sedgley.

The current roster of lectors consists of the following persons –

Beverly Baxter, Phyllis Carpentier, Gina Coleman, Jessica Drury, Rosemary Mallin, Tim Middleton, Lutie Anne Presley, Helen Roberts, Tom Ross Marg Steffler and Barbara Truax.

We thank all these individuals for their participation in the services of the parish over the year 2011.

If there are any members of the parish who would be prepared to help in this service, we would be very happy to welcome them into the role of Lector.

After serving as the Co-ordinator of the Lectors over the past fifteen years, I find that I must step aside and turn this duty into the hands of a new person.

Respectively submitted by: Bill Henderson

## LAY PASTORAL VISITORS REPORT



Last year, the lay pastoral visitors met three times. Meetings are held at 11:00 a.m. and continues to a lunch that is provided.

These people have various ministries: visiting at nursing homes and in the hospital, holding services in retirement homes / nursing homes, and making contact with parishioners who are no longer able to attend services.

If you are interested in becoming involved in any of these activities –or- if you have ideas about how St. Paul's can serve those who are unable to attend church we invite your attendance and input at our meeting. Our next meeting will be in March. Watch your bulletin for the exact date.

Submitted by: Ethel Morris

## CHOIR/BELLS REPORT

We continue to work in the ministry of music for the parish as hymn/song leaders, psalm response leaders and the singing of anthems. We love what we do and hope that this year will be as satisfying as last year. The most recent lessons and carols service was not as well attended as we had hoped.

Due to the success of the Good Friday service we will again have a cantata Friday.

We will continue to add a praise/worship song as the 1<sup>st</sup> Communion hymn and hope that the congregation is becoming more familiar with them.

New choir members always welcome. Come out to a Thurs. Evening rehearsal 7:30 and give us a try.

The Handbell choir continues to rehearse, preparing music for at least one Sunday a month. New members are welcome and encouraged. Anyone can ring and the bells add so much to our worship. Please prayerfully consider this ministry.

Thank you to Paul Carpentier and Lois Hunter for organizing the library especially during the shift from the basement to the 2<sup>nd</sup> floor.

We have purchased Handel's Messiah scores and hope to present the Oratorio as a sing-a-long next Christmas season.

We also have purchased a camera and monitor for the organ as well as a set of floor monitors for various performance needs.

Thank you to our supply organists, Doug Copp and Bob Tompkins.

Cantate Domino! (Sing to the Lord)  
Submitted by: Arlene Gray



## SOCIAL COMMITTEE REPORT

In February 2011 the Social Committee hosted a Talent Show featuring great talent from our parish. Under the direction of Lou Clement-Hobbs we were entertained by all ages and talents. Our master of ceremonies, Don Brohm and our official "clown" Ethel Morris kept the evening moving along with quips, quotes and stories between acts. We have to give a special thanks to all who participated in the evening. Well done! Our committee that evening was reduced in numbers so thanks to Dorothy and Ray Rogers who lightened our load.

2011 was St. Paul's 175<sup>th</sup> birthday year so with that in mind and knowing that the 175<sup>th</sup> Committee was looking for help, we decided to cease further activities and assist with the celebrations. To this end the Social Committee along with members of the 175<sup>th</sup> Committee prepared box lunches for the Boat Cruise in July. In August, Lou Clement-Hobbs' idea for a Victorian Tea, to celebrate our birthday, was supported by both committees. Both activities were well received.

Looking ahead to 2012, the Social Committee is committed to continuing to develop and encourage new social activities within St. Paul's. There are events already in the planning stages so watch your weekly bulletin and The Grapevine for details.

Submitted by: Jane Whitfield, Chair

## MEN'S BREAKFAST REPORT

We have now completed our third year, since men's breakfast was re-introduced. We have finished seeing all twenty two of the NOOMA DVD Creations of Pastor Rob Bell. We have had various speakers over the last three years i.e. Rev. Warren Leibovitch, Vince Jones on his K-9 career. George Rivels the history of radio, Joe Cloutier a talk on Fetal Alcohol Syndrome, Jamie Gordon on Aircraft Ejection Seats.

We are now looking for new material. And will have some audio CD's on a Biblical study on Angels. We have two speakers lined up Jamie Gordon will do a presentation on his trip to the Kyber Pass and my friend Paul Roddick will talk about his hobby of Bee keeping.

We meet every second Saturday of the month at 8:45 with breakfast served at 9:15 a.m. with the presentation afterwards. All men of this Church and friends are encouraged to participate, Paul Carpentier as always cooks up a great tasty breakfast basic cost is still \$5.00 and anything donated above this figure goes to the PWRDF towards the Solar Oven Project. We have probably helped in the order of 100 families now.



Submitted by: David Golding

## OUTREACH COMMITTEE REPORT

We wish to thank all those who offered financial support or volunteer time to ensure the success of our Outreach programs in 2011. The following report outlines these activities.

### **Outreach and Designated Givings funds were allocated as below:**

#### **First Quarter**

Outreach	Designated Givings
Local A Place Called Home	Karangwa
National Mission to Seafarers	Youth Unlimited
International Japan Relief (PWRDF)	LOFT

#### **Second Quarter**

Local Community Care	Central Food Cupboard
National RBC Ministries	John Howard Society
International Stephen Lewis Found.	Christian Blind Mission

#### **Third Quarter**

Local Hospice Kawartha Lakes	Council of the North
National Yukon Diocese	175th Anniversary Committee
International Kenya Project	Food Cupboard

#### **Fourth Quarter**

Local Hospice Kawartha Lakes	Karangwa
National Anglican Appeal	Kenya Outreach
International JSH	A Place Called Home

### **Special Services**

In October we held a service focusing on The Council of the North. Fiona Brownlee, of The Council, in Kenora spoke to us of the role, programs and challenges facing clergy and people in the north. The Outreach Committee is currently exploring ways to more directly support their ministries.

### **Foster Children**

We still support 4 children in SOS Children's Villages in Nicaragua, Honduras and El Salvador. We also support a child in Guatemala, and recently, one in Haiti, through The Arms of Jesus. The latter is a boy near Jacmel and replaces the child in Pakistan with whom we have completely lost contact.

### **Fair Trade Coffee**

We support small coffee farmers in developing countries by offering "Fair Trade" coffee for sale at cost. We appreciate your prepaid orders on the first Sunday of the month with delivery on the next Sunday.

### **Lenten Series**

Your committee organized a series continuing the exploration of different Christian denominations. In 2011 we welcomed speakers representing the following churches and ministries: Baptist, Anglican, Christian Reform, Prison Ministry and we revisited Quakerism.

Interest in this program was strong, resulting in very good attendance both from St. Paul's and the wider community.

### **Refugee Sponsorship**

Karangwa continues to attend Brock University. He has one more term plus one further course still to complete. We increased our financial support to him in 2011 as he was less able to work outside the university with a heavier course load. We hope to continue our financial support to him until his graduation. Karangwa remains as cheerful, optimistic and strong in his faith as ever.

Mary Dut graduated from Wilfrid Laurier University in the spring. She was married in Kenya in July and is now living in Edmonton with her new husband, Buk. They are expecting a baby sometime in 2012.

### **Angel Tree**

We bought and delivered gifts for 6 children on behalf of men incarcerated in our local prison. We also invited the families to our Christmas Eve Family Service.

### **Kenya Program**

We entered into a new partnership with St. Barnabas Anglican Church in Peterborough this year. The goal is to support the education of several AIDS orphans, who are members of the extended family of one of their parishioners. We funded upgrading for 2 young women, Pam Wyldes and Ann Awuor. They have passed the necessary exams to move onto technical school. We are currently awaiting their decisions re the courses they wish.

### **Outreach Evaluation**

In Oct. the committee met to assess whether our programs meet the intent of our new Mission Statement, To Know Jesus and To Make Him Known. We feel that all of our current programs meet this standard, but withdrew from our participation in the Lindsay Lilac Festival as this more properly belongs with the Communications Committee.

The following then is a list of our current involvement:

1. Financial support for many community, national and international NGO's.
2. Primate's World Relief and Development Fund
3. Council of the North
4. Anglican Appeal
5. Faithworks
6. Semi-annual Outreach Worship Services
7. Refugee Sponsorship
8. Fair Trade Coffee Sales
9. Foster Children
10. Lenten Lecture Series
11. Angel Tree Christmas Program
12. Kenya Outreach

All are welcome to attend our quarterly meetings. We gather after the 10:00 a.m. service on the second Sunday of March, June, September and December.

Respectfully submitted, Gail Payne

## **COMMUNICATIONS REPORT**

This committee has been very busy this past year,-

### **WEB SITE ([www.st-pauls-lindsay.ca](http://www.st-pauls-lindsay.ca))**

HAVE YOU VIEWED THIS SITE YET??? We think you will be impressed! We lost Patti Cragg when she moved from Lindsay but Mary Sullivan, our webmaster, continues to update our site to provide all kinds of church information.

The past year, our 175<sup>th</sup> Anniversary year, was exciting and challenging. To aid in “getting the message out” Pat and Ross Smyth provided The Post with historical articles to inform the wide community about us and our activities. We thank Pat and Ross as well as Jason Bain at The Post for enabling this to be done.

We entertained the members of the Lindsay and District Chamber of Commerce in November at one of their “Business After Hours” events. This opportunity provided us with a venue to showcase our Church, Parish Hall and Rectory. Tours were given to those present and much interest was shown in possible rentals of the Rectory.

In addition, we hosted the Victoria County Historical Society's Christmas House Tour as one of the venues. Once again our church was showcased to new members of the community.

The Newcomers' Package that we have mentioned several times is now being updated and will be placed in the church if anyone would like to take one to a new or potential parishioner.

It is enclosed in a very nice presentation folder containing all services, programs, committees, directions and events pertaining to St. Paul's.

Our quarterly newsletter, “The GrapeVine” is the major source of information gathering and disseminating of Church news. Due to the very capable editing and directing of Betty Tyndall, this news source is totally self-sustaining. Hazel Armstrong obtains sponsorships from various businesses to allow us to send this newsletter to you. We encourage you to patronize these businesses and thank them for their support to St. Paul's. During the 175<sup>th</sup> year we experimented with some colour ad from your comments you enjoyed it. We will try to add some colour to future editions.

Fill The Gap – this ministry ‘fills the gap’ from the time of Baptism through to the age of Church School. Cards are sent out annually on the Anniversary date with a special invitation when they would be starting Church School. We consider this to be a very important ministry in the church.

### **Announcement!**

As of this Vestry, there will be a new co-ordinator for the Communications Committee. Over the past six years Barb Truax has held this position and has decided to step down. LOU CLEMENT-HOBBS has kindly consented to assume the leadership of this committee. We welcome her and know she will bring new ideas and direction in this area.

I would like to express my personal thanks to our committee members who undertake their responsibilities with thoughtfulness and good humour on your behalf.

They are –Gina Coleman, Barbara Brown, Susan Schrier, Barbara Appleton, Betty Tyndall, Ethel Morris, Beverly Baxter, Helen Roberts, Tom Ross, Hazel Armstrong, Lou Clement-Hobbs and Jane Whitfield.

Submitted by Barb Truax

## **ST. PAUL'S/COMMUNITY CARE LUNCHEONS REPORT**

I have coordinated these luncheons since February 2011. There were five luncheons, held on the last Tuesday of February, April, May, October and November. The attendance averaged 85 – 90 persons, including volunteers. The delicious and nutritious meals were prepared by Paul Carpentier and his kitchen crew. Entertainment is provided by volunteer musicians, some from our own parish.

Other parishioners participating with this are:

Betty Drummond	Table setting and servers.
Joan Humphries	Entertainment
Barbara Appleton	Ticket taker and seller
Betty Tyndall	Church Activity Handout
Don Brohm	Set Up Of Tables



Thank you to Linda Caskenette representing Community Care.

The CHAP program that Community Care provided blood pressure service which was appreciated by all.

Submitted by: Susan Schrier

## **CRAFTY LADIES REPORT**

Our group of Women continues to meet Thursday afternoons at 1.00p.m. until 3.00p.m. We have managed to work on projects for three events during the past year.



- 1) The Strawberry Supper doesn't attract a lot of attention likely being overshadowed by the delicious meal. However, even due to a lot of rain we did take in over \$100.00. This money was held until Harvest Happenings.
- 2) Harvest Happenings was our largest sales event again and we were able to turn over \$800.00 to the church. We would like to thank our parish family for help at the table on that day. Without extra help during the day as well as the donations of goods and donations we would not have done as well.
- 3) We also had a table at the November Community Care Luncheon. We try to feature gifts for the coming season.

During the year we are always busy making fabric bags for personal care and in the past have always taken these to Women's Resources. In June, we took 25 of these bags to them. After our last event in November we decided to also support "A Place Called Home". We took 25 of our bags to this agency as well as all the extra mittens and hats etc. This agency in Lindsay is also in need of help and so our group has decided to split our efforts between these two groups. We thank once again the parish family for helping us with the contents of these bags. Please remember us when you are in the hotel chains on holiday. We usually still have to buy items such as toothpaste, combs and toothbrushes. Any and all contributions can be left on our sewing machine in the library.

It cannot be stressed enough that this group is open to all women of the parish. These days we don't do a lot of "crafts", but continue to enjoy the blessings of fellowship with one another each week. Please come out and see for yourself.

Respectfully submitted by: Shirley Hanes

## **COOKS' FARE REPORT**

Thank you for supporting our efforts once again this year; your food purchases totaled over \$10,000! The year 2011 was very busy for us, as not only did we realize the above sales, but we produced a lot of product for both the many 175<sup>th</sup> anniversary events and the fair booth, at cost.

From the profits made on the food :

- Over \$1,000 went to St. Paul's to assist the church and defer utility costs..
- Almost \$1,800 of new equipment was purchased.
- Over \$1,500 of kitchen repairs were covered.
- Over \$1,200 of supplies were bought.

We ended 2011 with a balance of nearly \$1,200, which will promptly be used to pay for the new compressor we had to put on the freezer in mid December, at a cost of about \$1,300.

In November another opportunity for us to steer some expenses away from St. Paul's general account , and the opportunity to do more outreach with our kitchen resources, became available. We have agreed to supply the youth group with a meal each Tuesday evening, to begin their time together. We Anglicans know how well free food works to getting people out, and as parents we all know how much teenagers like to eat. I am confident that this is another tool that will help keep our youth program growing, and support Dave in the marvelous job he is doing with these young people. I'm

sure you can appreciate that feeding 25+ teenagers isn't cheap, so we need your support even more on those soup and meat pie sales.

There still is the need to get new fridge and freezer shelving (app. \$800), another batch of the Athena cups (app. \$900) and about another \$500 of cutlery in 2012. We also have to seriously look at repairing the kitchen floor. With your continued support, we will make it happen.

*Submitted by: Paul Carpentier*

### **WHEEL CHAIR WORSHIP SERVICE REPORT**

The wheel chair service has become a welcoming addition to our community outreach programme. We host the event three times a year and it is attended on average by 75 long term care residents and 35 church volunteers, choir and clergy included.

***A heartfelt thanks to all who take part each time. Support for this and all church events is very important.***

It has been suggested that we change the name from Wheel Chair Worship Service to Community Long Term Care and Seniors Worship Service. It covers a broader spectrum of people which hopefully could lead to larger attendance numbers. It would be wonderful if more people could relive the feeling of worship in a church and hear the traditional church music.

We are open to suggestion on the name change. The next service will be on Wednesday April 11th.

*Submitted by: Denise Banham*

### **CENTRAL FOOD CUPBOARD REPORT**

The year 2011 has been a very busy year for The Central Food Cupboard and thankfully our church and community will recognize this and continue to support this very needed service to the people in our area.. The Central Food Cupboard consists of five churches working very well together: Queen St. United Church, St. Mary's Catholic Church, Bethel Missionary Church, St. Andrews Presbyterian Church and St. Paul's Anglican Church.

We are open Monday and Friday mornings from 9:30 AM to noon and we are located in the Queen St. United Church Annex.



The majority of the food distributed comes from the Kawartha Food Source which supplies other food banks in the City of Kawartha Lakes of which the Central Food Cupboard is one of the largest. Monetary support as well as food is received from the member churches. Several members of St. Paul's work at the CFC each week - Bill Witham, Jo Aldrich, Vicki Hawks, Harold James, Mary Anne Wills and Joanne Morgan - if you would like to be one of our volunteers, please let me know and we welcome you! It is appreciated if all parishioners drop canned food, toiletries, boxed cereals, and other foods in the CFC basket inside the doors at the main entrance of the church, when attending church.

Also, designated givings is #35 and one month per year, we have a designated giving #250 – thank you to all who support this most needed mission.

The statistics for the period January 4, 2011 - December 19, 2011 are as follows:

- 5,100 clients were served
- 2,114 households were served
- 3,097 adults were served
- 2,003 children were served
- 255 more new clients were served in 2011, over 2010.
- 21 average, new clients per month
- 6,500 volunteer hours

*Submitted by: Chair, Joanne Morgan*

### **SHOPPING CARD REPORT**

We sold \$263,775 in shopping cards in 2011, an increase of \$53,700 over 2010. As a result we earned \$17,074 or \$3,937 more than we did in 2010.

We were assisted this year by a grant of \$1000.00 from the Toronto-Dominion Bank who donated \$500.00 for each employee who devotes over 40 hours to a charitable cause, fortunately Kay Smith and Marlene Woods qualified for St. Paul's.

Thank you to all who do participate in this fundraising project and think how much more can be done if everyone participated through our own daily shopping.

Our goal for 2012 is to sell \$360 000.00 worth of cards which will raise \$18,000.00 for the church.



*Submitted by: Kay Smith and Bill Witham*

## DEANERY REPORT

Deanery meetings have dwindled to seven a year and the attendance at these meetings is very disheartening. Ageing congregations and those who cannot drive but rely on the minister to bring them can all go array when emergency meetings are needed or a funeral happens. Jo Aldrich and I do enjoy these get togethers as we find out what is going on in the deanery from Haliburton/Wilberforce, Beaverton to Kinmount. The ideas that these small parishes come up with to make money to keep the roof repaired etc. is very informative.

All churches are gearing up for Shrove Tuesday and the pancakes will flip on Tuesday 21 Feb, mark your calendar. I heard a Roman Catholic Priest say "I wish Christians could be as passionate and dedicated to Lent and the Muslims are to Ramadan." Fasting, prayer and self examination.

How about giving up desserts and calculate the cost and give that money after forty days to Food Source. One way to prepare for Easter.

Submitted by: Betty Hooper

## LAY DELEGATE SYNOD REPORT

THE 154th SESSION OF SYNOD for DIOCESE OF TORONTO - Toronto, November 25<sup>th</sup> & 26<sup>th</sup> 2011

Archbishop Colin Johnson's opening speech at the 2011 Synod referred us back to the charge of becoming missional, the theme for 2009's synod. He commented on the fact that the efforts of the congregations had resulted in increases in church attendances. However he noted that to reap the full benefit of our efforts we must also be endeavoring to ensure the continued existence of the human race, which at the moment many claim is threatened by the pollution we are producing. Not only are we threatening our existence but we are also causing the extinction of many species that God created and over which He gave man control and, an obligation to protect and preserve them.

At this point Archbishop Johnson noted that we are not doing a very good job at trying to control the pollution we are responsible for creating. He was, therefore, adding this obligation to our missional charge. To help get us started he introduced his guest speaker Dr. Stephen Scharper, an associated professor with the Center for the Environment and Department of Anthropology at the University of Toronto. Dr. Scharper began by pointing out our current life style is "forcing into extinction 40 to 120 species per year". He states that man is "negating some hundreds of millions, even billions of years of past development of life on Earth". He urges us to take our Christian ethic in the struggle against big industry, who strongly influence the governments on this matter. We must instead support the world youth groups who are struggling against this rapidly increasing destruction of the earths environment and maybe their future. He reminds us that these issues can be won by referring to the book, "Silent Spring" which tells the story of Rachel Carson, who fought against big industries use of DDT when she realized it was responsible for the destruction of the bird populations. She won, even though the manufacturers had the support of the government. When the parties in power in North America recognized she was right they banned the use of DDT.

The Synod then moved on to approving the adoption of the Diocese's Financial Plan for 2012 & 2013 (which will require a financial Synod in 2012 to approve the assessment rate for 2013). They also approved the budget for 2012 with the assessment rate being set at 24.39%, an increase from 23.40% in order to support a balanced budget of \$8,066,813 for the diocese. For a parish whose revenue is \$100,000 for two years in a row the increase in the second year to the diocese will be \$990.

Two motions on Human Sexuality were presented on the last day of the Synod, and because time was running out debate was limited. There were, however, speakers both for and against the motions. The result was the first motion, which asked for the marriage canon to be amended "to allow marriage of all persons legally qualified to marry each other" narrowly passed by 257 to 229.

The second motion requested the Canadian House of Bishops to "withdraw the February 1979 statement which prevents the ordination of persons in committed same gender relationships." It likewise passed.

The concept that seemed to move the vote in the direction it took was that these people attend and support the church just like everyone else but do not have access to all the blessings of the institution. The feeling seemed to move in the direction, after this comment, that the church should advise them of a church that is willing to give them full inclusion.

Archbishop Colin Johnson pointed out, after the vote, that before either of these motions could come into effect they must go through a series of meetings and conferences which could take as long as eight years. He did, however, also mention that about every 500 years the church seems to go through major changes in religion. He then closed with a Lutheran prayer.

Submitted by: Bill Gosling  
Synod Representative

## ST. PAUL'S 175TH ANNIVERSARY CELEBRATION REPORT

It was July 10th 2010 that we first gathered over lunch at the Brown's to plan some appropriate activities to celebrate 175 years of worship.

We decided to highlight the year with four main events that would honour our past as well as focus on who we are.

In January of 2011 we held the first event to honour our past and the celebrate St. Paul's Day. Fred Hiltz, Primate of the Anglican Church of Canada was our Celebrant. This was a memorable beginning from the opening bell peal, the processing of our anniversary banner and wonderful traditional music. During the service, Bishop Hiltz presented St. Paul's with a certificate marking this anniversary – it now hangs on the west wall of the narthex. This was followed by an amazing formal reception.

Our second event, in April, was called Volunteer Recognition Sunday. This service acknowledged and thanked the many organizations and volunteers who work so hard to make St. Paul's the vibrant parish it is. Organizational boards were displayed around the church and depicted the varied activities of St. Paul's. Bishop Blackwell was our Celebrant and guest preacher delivering another of his memorable homilies Lunch was served following this service.



Next was our Celebration of Youth Sunday in September. This was not your usual "Anglican Sunday". We had many youth participating in the service – readings, prayers, dancing and, yes, some came with their faces painted – well done St. Paul's youth! Christian Harvey, Victoria-Haliburton Christian Youth Representative from Peterborough gave the homily outlining to the congregation how the youth of today may be reached. Bishop Linda was the guest Celebrant. After the service we had a barbeque in the courtyard and continued the entertainment begun before the service. Our young people (and older ones too) enjoyed balloon sculptures, juggler, clown, games, etc. All in all it was a great day. An extension of this Youth Sunday, and discussions with Christian Harvey, resulted in our hiring David Edney to develop a St. Paul's Youth Ministry.

Our grand finale was our three-day Homecoming Weekend in November. This was an opportunity for former parishioners and friends, as well as our own parish, to bring our 175th year to a close and what a weekend it was! Friday began with registration and a wine and cheese reception (thank you Crafty Ladies) followed by Evensong with our own Reverend Warren. As this marked the beginning of Advent, we gathered around our huge Christmas tree in the courtyard for the official lighting and carol singing. This

was followed by hot chocolate and sweets.

Saturday morning featured a Servers' Breakfast hosted by Ron and Joanne Morgan. A Men's and Lady's fashion show took place in the afternoon courtesy of Cathy Allen's Ladies Wear and Nisbett's Men Store. Our very own parish members were the models and what a fantastic job they did. One of our own who acted as a model as well as our greeter was Bob Sisson who appears ageless at 97 years young!

Saturday evening saw 140 people fill the Lindsay Golf and Country Club for a formal dinner and silent auction. This was a great evening of good food, fellowship, and an opportunity to renew acquaintances.

Sunday morning St. Paul's was filled to capacity for the farewell service. Bishop Susan Moxley, Bishop of Nova Scotia and P.E.I. (daughter of the late Reverend Jean Lumiss) was guest Celebrant and Reverend Warren delivered the homily. Another great reception – we Anglicans love to eat!

Somehow the 175th Celebration took on a life of its own and out of this grew some fun events throughout the year that brought the parish together and raised some funds to offset costs of the anniversary year .....

In March, Spring Thaw – dinner and silent auction

In July a wonderful sold- out Boat Cruise around Sturgeon Lake

Sale of Commemoratives – mugs, aprons, and crosses

A fun Victorian Tea (thank you Social Committee)

Our draw for a quilt made by Muriel Kent and co-ordinated and managed by Lois Magahay

A special thank you to Pat and Ross Smyth for their wonderful assistance in managing the media programme throughout the 175th year.

The 175th Anniversary Committee would like to again thank the many parishioners whose participation and assistance was so important to the success of our events.

**Submitted** by the 175th Anniversary Committee  
Reverend Warren Leibovitch, Barbara Truax,  
Susan Schrier, Gina and Bob Coleman and Barbara and Harold Brown



## PICTORIAL COMMITTEE REPORT

The Pictorial Committee in the past year has added an insert to the original hard covered directory. The committee will try and keep this directory up to date over the next year or two. We do not want to leave any new parishioners waiting for 5 years.

We will be having our third photo taking by the professional photographers IPC Canada Photo Services Inc. later this year.

We would like to thank everyone for keeping this pictorial up to date.



Submitted by: Ron Morgan - Chair  
Joanne Morgan  
Jim Buchanan

### PARISH DEVELOPMENT PROGRAM

#### DESIGNATED FUNDS ACCOUNT

AS AT DECEMBER 31, 2011

<u>GOAL NO.</u>		<u>START</u>	<u>OUTREACH</u>	<u>INCOME</u>	<u>END</u>
5	OUTREACH CONTINGENCY	100	813	1000	287
8	ADOPTION OF FOSTER CHILDREN	1481	2663	2242	1060
35	CENTRAL FOOD CUPBOARD	0	3157	3157	0
44	SUNDAY SCHOOL & YOUTH MINISTRIES	877	4652	3775	0
60	PWRDF	0	3692	3692	0
67	RENOVATIONS	0	4200	4200	0
*75	CHURCH PROMOTION	100	200	100	0
90	HANDBELLS	2392	529	370	2233
95	ROOF RENOVATION		0	600	600
*99	ORGAN RECITALS	0	25	25	0
100	A PLACE CALLED HOME	0	750	750	0
101	MISCELLANEOUS	0	0	0	0
102	SCHOLARSHIPS - THEOLOGICAL STUDENTS	110	0	0	110
112	LIBRARY, BOOKS, TAPES, ETC. CHAUSABLE	0	0	0	0
138A	CHANCEL GUILD FLOWERS	0	2530	2530	0
146	CHOIR GOWNS, MUSIC	860	1025	828	663
150	FAITHWORKS	0	2406	2406	0
*175	175 <sup>th</sup> ANNIVERSARY	0	3950	3950	0
200	LOCAL OUTREACH	884	1204	1041	721
215	SPECIAL OUTREACH PROJECTS	0	4192	4192	0
222	REFUGEE SPONSORSHIP (Karangwa)	2312	8087	6000	225
225	ST BARNABAS/KENYA PROJECT	0	0	220	220
250	SPECIAL (RECTOR)	0	3440	3440	0
	<b>TOTAL</b>	<b>9116</b>	<b>47515</b>	<b>44518</b>	<b>6119</b>
	* CANCELLED FOR 2012				

## ENVELOPE SECRETARY'S 2012 VESTRY REPORT

### St. Paul's Stewardship Stairway

There are approximately **414 families** that make up our community.

**\$100** - 4 families

**\$95** - 1 family

**\$80** - 1 family

**\$75** - 2 families

**\$65** - 1 family

**\$60** - 2 families

**\$55** - 4 families

**\$45** - 2 families

**\$35** - 7 families

**\$30** - 9 families

**\$25** - 14 families

**\$20** - 14 families

**\$15** - 14 families

**\$10** - 35 families

**\$5** - 46 families

**\$4** - 13 families

**\$3** - 12 families

**\$2** - 15 families

**under \$2** - 56 families

Weekly giving breakdown by number of families. Locate where you are on the stairway, and try to move up 1 step (i.e. 1 loonie a week) next year.

If you are not one of the 252 families on the stairway, *please join our team.*



### RESULT:

If all 252 families moved up

\$1.00 the impact would be:

252 x 52 weeks x \$1.00 = \$13,104.00

Additional resources for ministry and education.

# St. Paul's Anglican Church

## Report of a Visioning Process in 2011

Parishioners were invited to a day of Visioning in February. The group under the direction of a facilitator developed a mission statement which succinctly describes what the group believed to be the purpose of St. Paul's. From this mission statement, small groups began work on vision statements and core values. Two groups worked diligently in March to develop both vision statements and a list of Core Values. This report contains firstly, a list of vision statements, followed, secondly, by a list of core values. The third section reports on the work from the second day of Visioning in April, which resulted in a **Ministry Plan** with the first four primary ministry areas and the actions taken in 2011.

### **Mission: To know Jesus and make Him known.**

#### **Vision Statements:**

##### **Outreach:**

We envision a church that is actively engaged in a variety of ministries including those struggling with poverty and the marginalized in the community. We will be an intentionally evangelistic church community that is involved in local and global missions through the provision of short term mission opportunities and financial support.

##### **Small Groups:**

We see a vibrant church of small groups where everyone can experience Christ's true community. We see many different kinds of groups that will provide an atmosphere of safety and acceptance, sharing and caring, learning and serving and growing in their faith.

##### **Youth and Family:**

We envision a church where age appropriate ministry is designed to help all who attend to grow and become fully devoted followers of Jesus Christ.

##### **Worship:**

We envision a church where worship is Christ-centered. We see people of different backgrounds joyfully gathered to praise and honour the Lord Jesus.

##### **Facilities:**

We see a highly visible, multi-use facility that is both welcoming and available. We see a facility that provides adequate space for our current ministries and is flexible to accommodate our growth and future ministries, as we double and triple in size.

##### **Finances:**

We envision a church where every individual is aware in a positive way their stewardship responsibilities and participates in the financial life of the church in a way that facilitates the ongoing growth of the church.

# Saint Paul's Anglican Church, Lindsay

## CORE VALUES

**Preamble:** Our Core Values shall be reflected in all facets of our church life. We believe that every group or committee within the church shall be able to articulate the mission to help everyone understand what is available for spiritual development, fellowship and outreach

### **1. TRINITY.**

We believe in the Holy Trinity: God the Father who created us, God the Son who redeems us and God the Holy Spirit who sustains us. We believe in the inspiration of the Holy Spirit guiding us in our quest to know Jesus and to make him known.

### **2. THE BIBLE**

We believe that the Bible contains the inspired and still relevant Word of God as recorded and translated by fallible human beings. Holy Scripture documents all things necessary for our salvation.

### **3. PRAYER**

We believe that prayer is a life giving communication to and from God which strengthens our relationship with Him. We believe in integrating Christ centered prayer into all aspects of our life and worship.

### **4. WORSHIP.**

We believe in gathering regularly to joyfully praise and honor Lord Jesus. We value the Eucharist and the contributions of traditional and contemporary liturgy and music.

### **5. OUTREACH**

We believe that each one of us is called to reach out with compassion and love in Christ's name to others in our community and globally. We believe in embracing in love all who enter our doors for any purpose.

### **6. FELLOWSHIP.**

We believe in the importance of being a welcoming Christian community. We value fellowship as a means of sharing and growing our faith and of supporting one another in times of Joy and sorrow.

### **7. OPENNESS.**

We believe in providing a safe and respectful environment in which all points of view will be heard. We believe in welcoming people of diverse backgrounds and freely sharing God's Love with them. We value the richness they bring and benefit from their presence with us.

### **8. CHRISTIAN EDUCATION.**

We believe that each of us is called to spread the Gospel of Jesus Christ both in word and deed. We believe in introducing Christ to the young people in our community. We believe in using a variety of formats and media which are relevant to our times and are appropriate to all age groups.

### **9. FAMILY.**

We believe that we are all members of the family of Christ. We value the contribution of all ages to our church family. We believe in nurturing everyone, especially the young in the knowledge and love of Jesus Christ.

### **10. STEWARDSHIP.**

We believe that we must be creative, careful, honest, prudent stewards of the many human and financial resources at our disposal. We value the unique talents and gifts of our church family. All are important in building up the body of Christ. We value prayerful planning for change as central to our ability to use these resources boldly to the glory of God.

**MINISTRY PLAN 2011**  
"To know Jesus and Make Him Known"

**PRIMARY MINISTRY AREAS:**

A. Outreach, B. Stewardship, C. Worship, D. Small Groups

**Report of Actions**

**A. Outreach: To make Jesus known in St. Paul's Parish**

Outreach Evaluation. In Oct. the committee met to assess whether our programs meet the intent of our new Mission Statement, To Know Jesus and To Make Him Known. All of our current programs meet this standard, The Outreach committee withdrew from our participation in the Lindsay Lilac Festival as this more properly belongs with the Communications Committee. The following is a list of this committee's current involvement:

1. Financial support for many community, national and international NGO's.
2. Primate's World Relief and Development Fund.
3. Council of the North
4. Anglican Appeal
5. Faithworks
6. Semi-annual Outreach Worship Services
7. Refugee Sponsorship.
8. Fair Trade Coffee Sales
9. Foster Children
10. Lenten Lecture Series
11. Angel Tree Christmas Program
12. Kenya Outreach

**B. Stewardship: To involve those who attend St. Paul's in the financial and serving life of the church**

The Stewardship Committee held its organizational meetings. Our purpose will be an educational awareness:

- of the economic climate of our church
- how we use our resources
- how we can maintain a level of awareness of our needs to both our own congregation and the community at large.

The committee will be active continuously and will provide information on its various aspects as the year goes on

**C. Worship: To create worship services that embrace multiple styles in a way that connect people with God.**

- In the Anglican Church, the Incumbent is fully responsible for all aspects of worship.
- In an effort to "embrace multiple styles "of worship, planning discussions were held as needed for various worship services or events.

- The informal worship team includes the Incumbent, Music Director, Head of the Chancel Guild, Director of Bells, and Youth Pastor. As needed, others are brought into planning special services such as Dr. Brian Walsh for the Wine Before Dinner services and Doug Copp for the Ministerial Carol sing, and Meagan Edney for the upcoming Youth worship team.
- In 2011 there have been some services that included guitar, recorder, saxophone, bongo drums. As the once a month Youth\ Family Sunday services get more established, a youth worship team, still being developed, will provide some contemporary instrumental music. In addition, an occasional Sunday evening Youth service planned and directed by the youth will be established.
- Use of projector and screen may be introduced for the special *Youth Sundays* the *Wine Before Dinner* services. It is hoped we can begin audio recordings of sermons in 2012, and possibly the regular filming of services for viewing by shut-ins and hospital patients.

**D. Small Groups: To create a network of small groups that help people grow spiritually and enhance their experience of community at St. Paul's**

- **Assessment.** In June a "think tank of people" met and came up with two dozen ideas but the overall consensus was to do an **inventory of what exists.**
- **Activity list for 2011.** In July, the activities at St. Paul's were listed on a spread sheet within the following categories: Spiritual Growth, Worship, Outreach, Social, Organizational, and large events that crossed all categories.
- **Descriptions of many groups** were obtained in the summer from written material and from calling the contact persons to determine more information. This project is ongoing due to the large number of activities at St. Paul's and time.
- The Dec. Grapevine listed brief descriptions of **groups within the Spiritual Category** beginning with the values for the Bible and for prayer at St. Paul's.
- In the fall **two new groups** were initiated but are in a *beginning planning stage*: (a) a group for those who have suffered a loss of a spouse from death, separation or divorce. And (b) a new in home Prayer Group. There have been notices in the bulletin in December and January for some meetings.